

352.0742b
C76
2008
c.2

TOWN OF CONWAY NEW HAMPSHIRE



2008 ANNUAL REPORT

Cover:

Town of Conway employees pictured in front of Town Hall.
Thank you to Greg Fecteau of Frye's Store for taking the photograph.

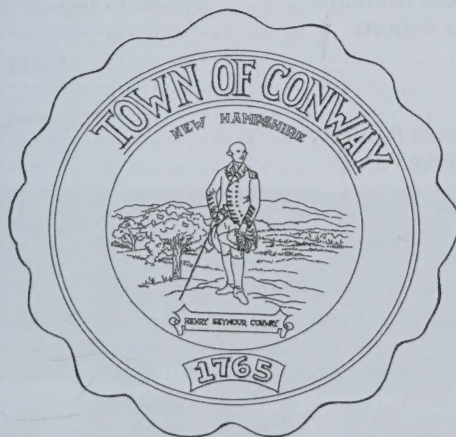
Bear and Owl Photographs courtesy of Connie Pinkham

Spring Kayaking, Spring Gardening and Voters Registering at the Polls photographs
courtesy of The Conway Daily Sun

All other photographs courtesy of Town employees and officials.

352.87426
C76
2008
C-2

**Annual Report
of the
Officers of the Town
of
CONWAY
New Hampshire**



N. H. STATE LIBRARY

APR 02 2009

CONCORD, NH

For the Fiscal Year Ending December 31, 2008

Printed by Smith & Town Printers, LLC
Berlin, New Hampshire

TABLE OF CONTENTS

For Sample Ballot, Voting Worksheet & Supporting Documents see Voting Guide (Color insert).

2008 TOWN REPORT

TOWN OFFICIALS – 2008	5
SELECTMEN REPORT	8
TOWN MANAGER'S REPORT	10
2008 TOWN WARRANT AND RESULTS	13
2008 FINANCIAL REPORTS	
Revenues MS-7	20
Revenue Detail by Year	21
Comparative Statement of Revenue	23
Comparative Statement of Appropriations & Expenditures	24
Statement of Changes in Fund Balance	26
Balance Sheet	26
Treasurer's Report	27
Receipts	29
General Long Term Debt Accounts	31
Independent Auditor's Reports	32
Town Clerk's Report	34
Summary of Warrants	35
Tax Lien Accounts	36
Schedule of Town Owned Property	37
Trust and Capital Reserve Funds	40
DEPARTMENT REPORTS	
Assessor	45
2008 Tax Rates	46
Property Tax Exemptions Available to Conway Taxpayers	47
Building Inspector/Code Enforcement	48
Code Compliance Officer	49
Emergency Management Director	50
General Assistance Officer	52
Health Officer	53
Planning Director	54
Public Works Director	55
Recreation Director	57
BOARDS, COMMISSIONS, AND OTHER REPORTS	
Conservation Commission	60
Planning Board	62
Police Commission	63
Police Chief	64
Public Library	66
Zoning Board of Adjustment	74
Executive Councilor's Report	75
Forest Fire Warden and State Forest Ranger	76

NON-PROFIT REPORTS

American Red Cross78

Children Unlimited, Inc78

Gibson Center79

North Conway Community Center80

North Conway Day Care Center81

Starting Point81

Tri-County Community Action82

White Mountain Community Health Center82

VITAL STATISTICS

Births84

Deaths86

Marriages89

Resident Civil Union90

2009 VOTING GUIDE

Introduction96

Results of the Deliberative Session97

Operating Budget Narrative99

2009 Proposed Operating Budget Summary105

2009 Default Budget106

Graph of Proposed Expenditures107

2009 Proposed Operating Budget - Detailed108

2009 Budget Form MS-7117

2009 Separate-Special Articles118

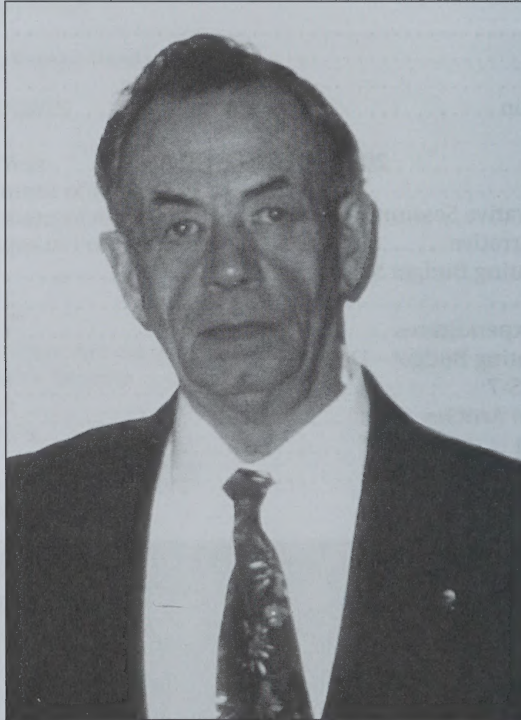
Sample Official Ballot119

Ballot Worksheet125



Spring Kayaking on the Saco

***With appreciation and respect
we dedicate this report in remembrance of***



JOHN "JACK" ARTHUR ZEMLA

A gentleman who served his community throughout his life.

Thank you.

TOWN OF CONWAY TOWN OFFICIALS FOR 2008

SELECTMEN

Lawrence Martin	Conway	2009
Mark Hounsell	Conway	2009
Howard Dickinson	Ctr. Conway	2010
C. David Weathers	Conway	2011
Robert Drinkhall	Kearsarge	2011

TOWN MANAGER

Earl W. Sires	Conway
---------------	--------

POLICE COMMISSIONERS

David Doherty	Conway	2009
Theresa Kennett	Conway	2010
Robert Porter	North Conway	2011

POLICE CHIEF

Edward K. Wagner, Jr.	Redstone
-----------------------	----------

MODERATOR

Kenneth R. Cargill	North Conway	2009
--------------------	--------------	------

TOWN CLERK/TAX COLLECTOR

Rhoda A. Quint	Conway	2009
----------------	--------	------

TREASURER

Kevin Madden	Ctr. Conway	2010
--------------	-------------	------

ASSESSOR

Thomas Holmes	Ctr. Conway
---------------	-------------

ENGINEER &

PUBLIC WORKS DIRECTOR

Paul DegliAngeli	North Conway
------------------	--------------

HEALTH OFFICER

Raymond Leavitt	Center Conway
-----------------	---------------

BUILDING INSPECTOR

David Pandora	Ctr. Conway
---------------	-------------

PLANNING DIRECTOR

Thomas Irving	Eaton
---------------	-------

PLANNING BOARD

John Edgerton	South Conway	2009
Dana E. Hylen	Ctr. Conway	2009
Steven Porter, Chair	North Conway	2010
Patricia Sell	Conway	2010
Theodore Sares	North Conway	2011
Martha Tobin	Conway	2011
Robert Drinkhall (SR)	Kearsarge	

BOARD OF ADJUSTMENT

Andrew Chalmers	Conway	2009
Phyllis Sherman	East Conway	2010
Jenna Hale-DeWitt	Center Conway	2010
John Colbath	Conway	2011
Cynthia Briggs (Alt)	North Conway	2009
Sheila Duane (Alt)	North Conway	2011

CONSERVATION COMMISSION

Conrad Briggs	North Conway	2009
Phil Haynes	Intervale	2009
Linda Kearney	North Conway	2009
Paul Pinkham, Chairman	North Conway	2010
Dan Lucy	North Conway	2010
Carol Lyman, Treasurer	Intervale	2011
Charles Broomhall	Conway	2011
David Weathers (SR)	Conway	

AUDITOR

Plodzik & Sanderson	Concord
---------------------	---------

TOWN COUNSEL

Hastings Law Office	Fryeburg, ME
---------------------	--------------

(ALT)	Alternate
(SR)	Selectmen's Representative
(SBR)	School Board's Representative
(CCFPR)	Ctr. Conway Fire Precinct Representative
(BHR)	Birch Hill Representative
*	Resigned
**	Appointed



Voters registering at the polls.

BOARD OF SELECTMEN ANNUAL REPORT 2008

This has been a very busy year for all of the boards, committees and commissions within the Town of Conway. The people who serve on these boards, committees and commissions are to be commended for all the work they do, with the best interest of the town being their main objective. Many times they are only recognized when someone disagrees with a decision that has been made, when in fact they probably have made a lot more that the majority agrees with and never say a word about. My point is, they are trying, so once in a while tell them you appreciate them and thank them for serving the community and for making it what it is.

This past year the Board of Selectmen encompassed a wide variety of ideas and personalities. We, however, strive for unified decisions that continue to generate progress in the Town of Conway. Some of the highlights of 2008 are as follows:

1. Taxes will always be a top priority of the Board. The balancing of needs and expectations is not an easy endeavor. We work diligently to provide the best possible services with the monies available. Through the excellent work of town staff, we are able to achieve this goal. Once again, we remind you that the Board of Selectmen has no statutory authority allowing it to intercede in educational issues. When approached, we have offered suggestions and services to try and reduce expenses for the taxpayers of the Town of Conway.
2. The Fourth of July Celebration was a success again this year. The parade was again held in Conway Village and the fireworks and evening festivities were held in Schouler Park in North Conway. The Recreation Department and volunteers did a great job organizing and carrying out the plans for the celebrations.
3. The record snow fall tested the Highway Department's ability to keep the roads safe, and, as always they did a fine job keeping the roadways open without incident. The crew, from the truck drivers, loader operators, to the mechanics should all be commended for a job well done.
4. The floating dock at Conway Lake was removed after many years of service. This was done at the recommendation of our insurance carrier, due to liability exposure.
5. A Methadone Clinic tried to locate in Conway and was not received with open arms. The board after having public hearings, could not support the clinic coming to town.
6. There was the hot potato issue of the Water Park at Red Jacket Mountain View Inn. There was some question if an air handler at the park had been on the original plans submitted to the Planning Board. The results were a delay in issuing an occupancy permit, which led to much controversy.
7. The By-Pass maps that had hung at Town Hall for all those years finally came down. This occurred following an announcement by the State of New Hampshire DOT that the middle and northern sections of the By-Pass were

no longer in the ten year plan, and that more than likely only the southern section would be completed in the foreseeable future.

8. The town was approached by a citizen wanting to sell fireworks within the Town of Conway, and after public hearings the Board of Selectmen decided to stay with the ordinance that is in place that prohibits the sale of fireworks.
9. Last but not least, the awarding of a certificate of appreciation was given to Gary Webster for his 9 years of service as a Board of Selectmen member.

The past year has been a very busy one for all involved with the day-to-day operations of the Town. The dedicated individuals who make it all come together are to be both thanked and commended for making this community what it is. The Board of Selectmen continues to rely heavily on them for input and direction when dealing with matters that are governed by the ever changing Federal and State Laws. This Board would like to thank the citizens and taxpayers of Conway for their continued input and support.

Respectfully Submitted

Lawrence L. Martin

Chairman – Board of Selectmen 2007-2008



BOARD OF SELECTMEN

Front Row: Larry Martin (Chair) and Bob Drinkhall

Back Row: C. David Weathers, Mark Hounsell and Howard C. Dickinson

TOWN MANAGER'S ANNUAL REPORT 2008

This past year was unusual and challenging to say the least. It began with record snowfall which meant great things for skiers, snowmobilers and other outdoor enthusiasts. For our public works staff it meant many long hours plowing snow and keeping the roads clear and safe. Our crew put in a long hard season and I am sure you would all join me in thanking them for their work. For those of us in the administrative section, this past winter meant a lot fretting over the snow removal budget. In fact, it became necessary to ask for increased funding at Town Meeting. The voters supported this request for which we are all appreciative and grateful. The operational costs were also impacted by skyrocketing fuel prices. We spent many hours during the summer months working with community agencies and first responders (see General Assistance Report) planning ways to help those in physical or financial distress due to projected heating costs. As we all know, this all changed in the fall with the emergence of the global financial crisis. Fuel prices plummeted and late year snow fall was not extraordinary so we managed to finish the year in a positive financial condition.

In fact, for these reasons and more importantly to the hard work and cooperation of town staff in controlling costs, we managed to finish the year approximately \$115,000 under our approved expenditures. We are all proud of their efforts and I personally appreciate their dedication on behalf of the community and taxpayers. This savings along with the revenues did not decline to the degree that we had expected meant that we have finished the year with \$414,000 in fund balance. Simply put this means that we put \$414,000 in the bank at year end. As has been the case in the past, I expect that this money will be used in 2009 to offset the tax rate.

As I have been doing over the past few years I want to include a brief discussion of how our local government works. This year I will focus on the authority of the Board of Selectmen and the Town Manager:

The Authority of Towns in New Hampshire

In New Hampshire, local government derives all authority from the state legislature. Whenever a town employee or official acts on anything in his or her official capacity, they are doing so according to the provisions of state law. This means that local ordinances and regulations must be authorized by and consistent with State Law. Town government has only the powers that are expressly given to them by the legislature. It is not enough that there is no law prohibiting a certain action, if no statute grants a power, the town does not have it.

The Role of the Board of Selectmen

While the general policy-making authority for the town rests with the legislative body or "Town Meeting", the Governing Body known as the Board of Selectmen has the duty is to "manage the prudential affairs of the town" between the annual convening of Town Meeting. The Board of Selectmen must by law act as a board and thus no one Selectmen has any independent authority. But what exactly

does the Board of Selectmen do? The board is the executive, managerial and administrative body that carries out decisions of town meeting. IT calls the Town Meeting by drafting and posting the warrant and the selectmen's budgetary advice goes to the budget committee for consideration. The budget committee's proposed budget is then presented to the town meeting in the form of the proposed operating budget and other appropriations articles. The amounts shown in the warrant on the annual budget as "recommended" by the selectmen constitute their advice to the town meeting of the levels of funding required to deliver town services. In town manager towns, the manager advises the selectmen on the budget. The board prepares an annual financial report and is responsible for publishing the reports of all other officers.

Here is a list of the powers and responsibilities of the Board of Selectmen:

Regulation/layout of highways and commons.	Control of hazardous buildings and excavations
Set/enforce health regulations	Establish welfare rules
Manage/regulate use of town property	Financial accounting
Cemetery trustees	Election duties
Set and enforce town codes and ordinances	Taxation
Litigation	Licensing

In addition, the Board of Selectmen appoints various town officials which may include a Town Manager.

Role of the Town Manager

Many towns including Conway have adopted a Town manager position. The manager's job is serve as the chief executive in carrying out a variety responsibilities on behalf of the community and the board. A manage is hired based on professional qualifications such as "education, training, and experience "without reference to political belief." The manager serves at the will of the selectmen and can be terminated at any time for cause.

Here are the duties of the Conway Town Manager:

Oversees departments and committees

Keeps financial records and reports to Board of Selectmen and the Budget Committee

Advises Selectmen on needs of Town and Recommends budget to Selectmen

Provides public information and responds to inquiries and complaints

Town of Conway, NH

Oversees the construction and maintenance municipal facilities, (buildings, roads, highways, bridges, parks, recreational areas...)

Improves operational efficiency

Responsible for purchasing and contracts

Conducts research, provides supporting data and advises the Board of Selectmen

Represents governing board with federal, State and Local officials.

Monitors legislation; liaison to congressional staff

Earl W. Sires

Town Manager

**Some of the information used in this report was taken from Knowing the Territory published by the New Hampshire Municipal Association.*



Springtime in the North Country

2008 CONWAY TOWN WARRANT RESULTS
ANNUAL TOWN ELECTION
CONWAY, NEW HAMPSHIRE
APRIL 8, 2008

Article 1: To choose all necessary officers.

FOR SELECTMAN		FOR BUDGET COMMITTEE	
Three year term – vote for two		Three year term – vote for four	
“Ned” Joseph Sullivan, III	500	Wm. “Bill” Aughton	1045
C. David Weathers	1155	Betty J. Boucher	974
Bob Drinkhall	960	Write-in _____	
Write-in _____		Write-in _____	
Write-in _____		Write-in _____	
Write-in _____		Write-in _____	
FOR POLICE COMMISSIONERS		FOR BUDGET COMMITTEE	
Three year term – vote for one		Two year term – vote for two	
Robert Porter	1265	Daniel A. Bacon	1116
Write-in <u>Jeff Moore</u>	66	Write-in _____	
		Write-in _____	
FOR PLANNING BOARD		FOR LIBRARY TRUSTEES	
Three year term – vote for two		Three year term – vote for two	
Theodore Sares	1072	Judith Seddon	1248
Martha D. Tobin	1100	Write-in _____	
Write-in _____		Write-in _____	
Write-in _____			
FOR PLANNING BOARD		FOR SUPERVISOR OF CHECKLIST	
Two year term – vote for 1		Six year term – vote for one	
Patricia Sell	1127	John A. Zemla	1232
Write-in _____		Write-in _____	

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance) which amends §147.15 DEFINITIONS to add the following definition of a “UTILITY POLE” and renumber the ordinance sections accordingly: UTILITY POLE. A structure which is owned by a government agency or utility company and which is used to support lines and other equipment carrying electricity or communications. Proposed by the Planning Board. Recommended by the Planning Board (6-0-0). **PASSED 1380-214**

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2 to Chapter 147 (Zoning Ordinance) which amends §147.13.8.6.8.1 as follows: “Illumination. Signs shall not be illuminated from within; signs may be illuminated only by external light. Lighting shall be affixed to and, for dimensional purposes, considered part of the sign structure. Lighting shall be located, directed and/or shielded such that it only sheds light downward and is limited to the message display area. The lighting sources shall be of white light and be energy efficient fixtures when possible. Fixtures Lighting sources shall be metal halide or halogen and located, directed and/or shielded such that no direct light emissions are visible at any point along the property boundary, nor shall they in any way be distracting to vehicular traffic.” Submitted by Petition. Recommended by the Planning Board (5-1-0). **PASSED 1235-362**

ARTICLE 4: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Nine Million Three Hundred Thirty Nine Thousand Three Hundred Sixty Five Dollars (**\$9,339,365**). Should this article be defeated the default budget shall be Nine Million One Hundred Thirty Four Thousand Five Hundred Twenty Three Dollars (**\$9,134,523**) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee by vote of (5-4-0). PASSED 887-720**

ARTICLE 5: (Separate - not included in Budget Appropriation Article #4) To see if the Town of Conway will vote to approve the cost items included in a **TWO-YEAR (2008-2009) COLLECTIVE BARGAINING AGREEMENT BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for no increase in benefits or costs to the Town for fiscal years 2008 and 2009. This means that the proposed contract results in no additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal years. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). PASSED 1368-233**

ARTICLE 6: (Special - not included in Budget Appropriation Article 4) To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand Dollars (\$175,000.00) to be placed in the **MAINTENANCE OF TOWN BUILDINGS AND FACILITIES CAPITAL RESERVE FUND** to be used according to

the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-0). PASSED 1155-443**

ARTICLE 7: (Special - not included in Budget Appropriation Article 4). (Police Vehicles Capital Reserve Fund) To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (\$38,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 4, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-0). PASSED 1107-482**

ARTICLE 8: (Special - not included in Budget Appropriation Article 4). To see if the Town will vote to raise and appropriate the sum of One Hundred Nine Thousand Five Hundred Eighty One Dollars (\$109,581) from franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of the Public Education and Government station. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). PASSED 1229-360**

ARTICLE 9: (Special - not included in Budget Appropriation Article 4). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Nine Hundred Dollars (\$10,900) to purchase a **COMPUTER SYSTEM SERVER FOR THE POLICE DEPARTMENT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-2-0). PASSED 1147-463**

ARTICLE 10: (Special - not included in Budget Appropriation Article 4). To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Six Hundred Fifty Dollars (\$15,650) to purchase a **MOTORCYCLE WITH SEVEN YEAR EXTENDED WARRANTY PLAN FOR THE POLICE DEPARTMENT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-5-0). FAILED 773-806**

ARTICLE 11: (Special - not included in Budget Appropriation Article 4). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to fund **MAINTENANCE AND IMPROVEMENTS TO TOWN WIDE FIRE PONDS**. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). PASSED 1294-302**

ARTICLE 12: (Separate - not included in Budget Appropriation Article 4). To see if the Town will vote to raise the existing annual **COMPENSATION FOR THE FIVE MEMBERS OF THE BOARD OF SELECTMEN** by five hundred dollars (\$500.00) each from the current Three Thousand Dollars (\$3,000.00) to Three Thousand Five Hundred Dollars (\$3,500.00) each and to appropriate the sum of Two Thousand Five

Hundred Dollars (\$2,500.00) to fund this increase. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (4-7-2). FAILED 526-1080**

ARTICLE 13: (Special - not included in Budget Appropriation Article 4). To see if the Town will vote to raise the annual **COMPENSATION FOR THE THREE MEMBERS OF THE SUPERVISORS OF THE CHECKLIST** by Four Hundred Dollars (\$400.00) each from the current \$1,000.00 each to \$1,400.00 and to appropriate the sum of Twelve Hundred Dollars (\$1,200.00) to fund this increase for 2008 only, after which the compensation will be reduced to the current \$1,000 per supervisor annually. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). PASSED 880-723**

ARTICLE 14: To see if the Town of Conway will vote to modify the **ELDERLY EXEMPTION FROM PROPERTY TAX** pursuant to 72:39b as follows:

To qualify, the person must have been a resident of New Hampshire for at least three years as of April 1 of the tax year in which application is made; own the real estate individually or jointly, or if the real estate is owned by his or her spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of less than \$21,500 or, if married, a combined net income of less than \$30,000; and own net assets not in excess of \$50,000, excluding the value of the person's residence.

Submitted by the Board of Selectmen. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1). PASSED 1412-210

ARTICLE 15: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-2-0). PASSED 1262-364**

ARTICLE 16: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) to support the Conway home delivered meals (Meals on Wheels), congregated meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-0). PASSED 1371-247**

ARTICLE 17: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1). PASSED 1127-477**

ARTICLE 18: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for **NORTH CONWAY DAY CARE**. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-3-1). PASSED 980-637**

ARTICLE 19: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Fifty Dollars (\$8,750) in support of **STARTING POINT** providing crisis services to the victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (8-4-1). PASSED 1131-493**

ARTICLE 20: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Three Hundred Dollars (\$7,300) to help defray the costs of Service Delivery of the **MOUNT WASHINGTON VALLEY CHAPTER OF THE AMERICAN RED CROSS** for disaster relief for the citizens of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (5-4-0). PASSED 1072-556**

ARTICLE 21: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (9-4-0). PASSED 1080-540**

ARTICLE 22: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the **EASTERN SLOPE AIRPORT AUTHORITY** Master Plan and Matching Grant Funds. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-2-1). FAILED 726-878**

ARTICLE 23: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-3-0). PASSED 1047-568**

ARTICLE 24: (Special - not included in Budget Appropriation Article #4). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by peti-

tion. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0). PASSED 1071-554**

ARTICLE 25: Special - not included in Budget Appropriation Article #4). To see if the Town of Conway will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to help fund **PROJECT PROM**, a start-up safety initiative, for our high school seniors. Submitted by petition. **Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (0-12-1). FAILED 405-1209**

ARTICLE 26: To see if the Town will vote to authorize the Board of Selectmen to appoint a **CAPITAL IMPROVEMENT PROGRAM COMMITTEE**, pursuant to RSA 674:5, to prepare and amend a recommended program of capital improvement projects over a period of at least 6 years. **PASSED 994-586**

ARTICLE 27: Shall we adopt the provisions of RSA 72:37-b for the **EXEMPTION FOR THE DISABLED** to any person that is eligible under title II or Title XVI of the federal Social Security Act? To qualify, the person must have been a New Hampshire resident for at least five years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five consecutive years. In addition, the taxpayer must have a net household income of not more than \$19,000, or if married, a combined net household income of not more than \$25,000, and own net household assets of not more than \$50,000, excluding the value of the residence. The exemption for qualified taxpayers shall be \$37,500 deducted from the assessed value.

footnote similar exemption adopted by Conway for the elderly RSA 72:43-H (Submitted by Petition). **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (9-0-0). PASSED 1336-247**

ARTICLE 28: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Conway, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

(Submitted by Petition). **PASSED 1059-475**

ARTICLE 29: To see if the Town will vote to accept Jefferson Road and Lincoln Circle (off Old Mill Road) in the subdivision of Lincoln Estates. (Submitted by Petition). **Recommended by the Board of Selectmen (5-0-0). PASSED 890-650**

ARTICLE 30: To see if the Town Conway will vote to take over the maintenance of the roads, Heather Hill Road, Highpoint Road, Holly Ridge Road and Grandview Road to number 525, in the subdivision of Hales Estates. (Submitted by Petition). **Not recommended by the Board of Selectmen (0-5-0). FAILED 327-1223**

ARTICLE 31: To see if the Town will vote to extinguish right, title, and interest, if any, in the portion of "Burbank Road" so called, which was "totally discontinued, completely and absolutely" by passing article 35 at the 2007 Annual Town Meeting, and release said rights back to the abutters of record provided that all existing rights of way or easements held by abutters shall be preserved. Said portion of Burbank Road is described as follows: Beginning at the northeasterly corner of the land of E.A.R. Revocable Trust (shown as parcel 8 on tax map 259), thence running generally westerly along the southern edge of said Burbank Road 605.28 feet, more or less, to the northwesterly corner of land of William Green (shown as parcel 12 on tax map 260); thence turning and running northerly 24.75 feet, more or less, across Burbank Road to the northern edge thereof; thence turning and running easterly along the northern edge of Burbank Road to a point 33 feet, more or less, west of the southerly corner of the land of Russell/Shaffner (shown as parcel 7 on tax map 259) and thence turning and running southerly 24.75 feet, more or less, to the point of beginning. (Submitted by Petition) **(Recommended by the Board of Selectmen 4-0-0) PASSED 1187-319**

REVENUES - MS-7

	EST 2008	ACTUAL 2008	EST 2009
TAXES			
Land Use Change Tax	\$ 16,075	\$ 34,630	\$ 25,000
Yield Tax	35,000	41,734	35,000
Payment in Lieu of Taxes	8,066	7,738	22,398
Excavation Tax.02cy	1,000	817	1,000
Other Taxes	160,000	183,112	180,000
Int on Delinquent Taxes			
LICENSES, PERMITS & FEES			
Business Licenses and Permits	19,000	20,309	18,500
Motor Vehicle Permit Fees	1,530,000	1,581,680	1,535,000
Building Permits	95,000	100,629	35,000
Other Licenses and Fees	35,000	27,069	25,950
Cable Franchise Fees	109,582	109,582	115,250
FROM FEDERAL GOV'T			
Police Equip Grant			
FROM STATE			
State Revenue Sharing Grant	59,081	116,388	
Rooms & meals	411,386	411,386	
Highway Block Grant	206,237	205,528	212,855
State and Federal Forest	74	74	74
Other (including Railroad Tax)	4,729	4,729	4,729
Landfill/Lagoon Reimbursement			
Recreation Grant			
FROM OTHER GOVERNMENTS			
Intergovernment Revenues	243,870	255,721	249,354
CHARGES FOR SERVICES			
Income from Departments	210,786	209,207	207,500
Other Charges	60,000	57,810	55,000
MISCELLANEOUS REVENUES			
Sale of Town Property	382,955	383,075	5,000
Interest on Investments	70,000	66,569	50,000
Other	86,000	84,498	90,237
SPECIAL REVENUE FUNDS			
DISSOLVED CRF	31,900	46,800	46,500
TOTAL REVENUES	<u>\$3,775,741</u>	<u>\$3,949,085</u>	<u>\$2,914,347</u>

REVENUE DETAIL BY YEAR

	ACTUAL 2004	ACTUAL 2005	ACTUAL 2006	ACTUAL 2007	ACTUAL 2008
TAXES					
Land Use Change Tax	34,950	88,786	97,673	9,668	34,630
Yield Tax	36,165	36,269	35,554	68,964	41,734
Payment in Lieu of Taxes	4,547	8,459	8,099	7,238	7,738
Excavation Activity Tax			0	0	
Excavation Tax.02cy	1,918	3,658	3,782	987	817
Other Taxes					
Int on Delinquent Taxes	202,772	177,281	150,333	184,421	183,112
LICENSES, PERMITS & FEES					
Business Licenses and Permits	16,250	17,327	15,880	14,983	8,317
Hales Permits					7,167
UCC Filings	6,034	6,283	7,679	4,080	4,825
Motor Vehicle Decals	32,063	32,798	32,875	32,030	33,687
Motor Vehicle Permit Fees	1,562,417	1,674,701	1,656,539	1,627,792	1,547,993
Building Permits	34,869	84,223	146,706	164,612	98,939
Building Permit Violations					1,689
Dog License Fees	2,363	2,732	3,117	3,240	3,029
Dog Fines	1,730	3,043	2,900	2,380	2,225
Pistol Permits	815	810	1,095	1,185	1,215
Alarm Permits	12,960	17,831	20,968	18,425	12,525
Vital Statistics	6,593	7,070	7,623	7,422	6,721
Marriage Licenses	809	840	840	777	819
Hospital & Federal Tax Liens	2,085	3,000	2,495	1,305	535
Cable Franchise Fees	82,045	92,972	97,340	104,437	109,582
FROM FEDERAL GOV'T					
Police Equip Grant					
FROM STATE					
State Revenue Sharing Grant	116,388	116,388	116,388	116,388	116,388
Rooms & meals	295,618	327,373	355,760	388,397	411,386
Highway Block Grant	196,568	208,834	202,784	197,336	205,528
State and Federal Forest		776	670	524	74
Other (including Railroad Tax)	3,637	3,514	0	4,284	4,729
Landfill/Lagoon					
Reimbursement	38,078	37,427	36,770	0	0
Recreation Grant	30,000	0	0	0	0
FROM OTHER GOVERNMENTS					
Reimburse Solid Waste	131,170	151,067	145,286	125,083	120,089
Reimburse School Bus Maint	51,590	67,185	61,842	53,993	80,567
Reimburse Recreation	25,221	24,500	17,468		33,770
Reimburse Fuel	54,871	57,164	17,236	14,783	21,296

Town of Conway, NH

	ACTUAL 2004	ACTUAL 2005	ACTUAL 2006	ACTUAL 2007	ACTUAL 2008
CHARGES FOR SERVICES					
Income From Police Dept	143,729	199,590	28,757	44,812	22,707
Income From Finger Prints					2,170
Income From Planning Dept	18,648	47,964	32,168	28,709	11,006
CHARGES FOR SERVICES					
Income From Zoning Dept	3,867	4,175	5,330	3,865	3,476
Income From Recreation	260	2,677	14,258	3,640	0
Income From Town Office	3,443	3,551	12,773	3,786	3,915
Legal Income	0	0	0	9,450	0
Income From Solid Waste	76,731	73,865	112,702	151,787	147,147
Income From Highway	1,500	2,500	1,750	2,100	18,786
Income From Welfare	2,543	0	0	0	0
Solid Waste Fees	218,164	201,659	97,180	49,384	57,680
Solid Waste Fines	120	80	2,902	645	130
MISCELLANEOUS REVENUES					
Sale of Town Property	49,569	53,528	8,886	38,295	383,075
Interest on Investments	38,728	99,051	155,562	189,803	66,569
Rent of Town Property	7,950	7,500	5,000	200	
Court Lease	68,846	70,202	66,342	67,289	67,820
Court Fines	14,899	10,210	20,280	23,522	14,080
Unemployment Dividend		99			
Worker's Comp Dividend	5,264				
Parking Tickets	3,165	2,175	3,438	1,707	2,254
Misc Revenues TC	559	1,985	672	2,356	421
Misc Revenues	-626	42,091	149	3,597	-69
Over/Short	3		2	-23	-8
Library Funds	76,238	100,612	30,857	39,955	46,800
Conservation Funds	16,262		1,215		
Off Budget Commercial Duty	76,462				
DISSOLVED CRF			54,909	0	
TOTAL REVENUES	3,810,850	4,175,825	3,900,834	3,819,613	3,949,085

COMPARATIVE STATEMENT OF REVENUE - 2008

	ESTIMATED FOR TAX RATE	ACTUAL	EXCESS (DEFICIT)
TAXES			
Property Tax	\$25,842,261	\$25,968,662	\$126,401
Land Use Change Tax	16,075	34,630	18,555
Yield Tax	35,000	41,734	6,734
Payment in Lieu of Taxes	8,066	7,738	-328
Excavation Tax.02cy	1,000	817	-183
Other Taxes			
Int on Delinquent Taxes	160,000	183,112	23,112
LICENSES, PERMITS & FEES			
Business Licenses and Permits	19,000	20,309	1,309
Motor Vehicle Permit Fees	1,530,000	1,581,680	51,680
Building Permits	95,000	100,628	5,628
Other Licenses and Fees	35,000	27,069	-7,931
Cable Franchise Fees	109,582	109,582	0
FROM FEDERAL GOV'T			
Police Equip Grant			
FROM STATE			
State Revenue Sharing Grant	59,081	116,388	57,307
Rooms & meals	411,386	411,386	0
Highway Block Grant	206,237	205,528	-709
State and Federal Forest	74	74	0
Railroad Tax	4,729	4,729	0
Other State Sources	0	0	0
FROM OTHER GOVERNMENTS			
Intergovernment Revenues	243,870	255,721	11,851
CHARGES FOR SERVICES			
Income from Departments	210,786	209,207	-1,579
Other Charges	60,000	57,810	-2,190
MISCELLANEOUS REVENUES			
Sale of Town Property	382,955	383,075	120
Interest on Investments	70,000	66,569	-3,431
Other	86,000	84,499	-1,501
SPECIAL REVENUE FUNDS			
	31,900	46,800	14,900
TOTAL REVENUES	<u>\$29,618,002</u>	<u>\$29,917,747</u>	<u>\$299,745</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES - 2008

	ENCUMB.	APPROP.	TOTAL	EXPENDS	ENCUMB.	BALANCE
GENERAL GOVERNMENT						
Executive		\$216,749	\$216,749	\$204,120		\$12,629
Election & Registration		99,554	99,554	96,057		3,497
Financial Administration	0	226,567	226,567	217,292		9,275
Revaluation of Property		133,131	133,131	128,302		4,829
Legal Expenses		45,000	45,000	73,408		-28,408
Employee Benefits		724,134	724,134	707,753		16,381
Planning & Zoning		154,489	154,489	148,072		6,417
Government Buildings	0	118,375	118,375	114,823		3,552
Cemeteries		1	1	0		1
Insurance		48,350	48,350	49,488		-1,138
Regional Associations			0			0
PUBLIC SAFETY						
Police Department		2,426,633	2,426,633	2,413,119		13,514
Ambulances		154,000	154,000	154,000		0
Fire & Emergency Mgmt		267,198	267,198	251,136	2,500	13,562
Code Enforcement		64,418	64,418	62,679		1,739
HIGHWAY						
General Highway Expenses		1,890,951	1,890,951	1,893,549		-2,598
SANITATION						
Solid Waste Disposal		717,186	717,186	669,111		48,075
HEALTH						
Health Officer		1,775	1,775	1,525		250

Town of Conway, NH

	ENCUMB.	APPROP.	TOTAL	EXPENDS	ENCUMB.	BALANCE
Animal Kennel Fees		1,250	1,250	1,351		-101
Health Agencies		47,565	47,565	47,565		0
WELFARE						
General Assistance		67,870	67,870	76,890		-9,020
Welfare Agencies		69,050	69,050	69,050		0
CULTURE & RECREATION						
Parks		18,950	18,950	14,422		4,528
Recreation		324,511	324,511	328,181		-3,670
Library		442,441	442,441	427,469	0	14,972
Patriotic Purposes		11,200	11,200	12,912		-1,712
CONSERVATION	500	19,415	19,915	15,994	0	3,921
DEBT SERVICE						
Prin Long Term Bonds & Notes		480,000	480,000	480,000		0
Int Long Term Bonds & Notes		93,317	93,317	93,316		1
Int Tax Anticipation Notes		5,000	5,000	519		4,481
CAPITAL RESERVE FUNDS		1,000,581	1,000,581	1,000,581		0
TOTAL APPROPRIATION	500	9,869,661	9,870,161	9,752,684	2,500	114,977
County Taxes		1,450,566	1,450,566	1,450,566		0
Precinct Taxes		2,737,601	2,737,601	2,737,601		0
Local School Tax		12,378,689	12,378,689	12,378,689		0
State School Tax		3,476,463	3,476,463	3,476,463		0
TOTAL TO OTHER GOVERNMENTS		20,043,319	20,043,319	20,043,319		0
TOTAL	\$500	\$29,912,980	\$29,913,480	\$29,796,003	\$2,500	\$114,977

STATEMENT OF CHANGES IN FUND BALANCE

1/1/2008		
Fund Balance		\$1,566,219
Estimated Revenues	\$29,618,002	
Actual Revenues	29,917,747	
Revenue Surplus		\$299,745
Total Approp & Encumbered Balances	29,913,480	
Total Expenditures & Encumbrances	29,798,503	
Unexpended Balance of Appropriations		114,977
2008 BUDGET SURPLUS		414,722
Use of Fund Balance for 2008 Tax Rate		-300,000
Use of Contingency		
12/31/2008		1,680,941

BALANCE SHEET DECEMBER 31, 2008

	GENERAL FUND	TRUST FUNDS EXPENDABLE	OTHER FUNDS	TOTAL
ASSETS				
Cash & cash equivalents	\$4,420,754		\$272,949	\$ 4,693,703
Investments	1,829,239	4,672,401	644,180	7,145,820
Taxes Receivable				0
Net of Allowance	2,189,721			2,189,721
Accounts Receivable	14,756		5,735	20,491
Due from Other Funds	149,722			149,722
TOTAL ASSETS	<u>8,604,192</u>	<u>4,672,401</u>	<u>922,864</u>	<u>14,199,457</u>
LIABILITIES				
Accounts Payable	148,356			148,356
Accrued salaries & benefits	45,939			45,939
Intergovernmental payables	6,558,890			6,558,890
Due to Other Funds	5,735	128,473	19,200	153,408
Deferred revenues	34,432			34,432
Other Liabilities	270		0	270
TOTAL LIABILITIES	<u>6,793,622</u>	<u>128,473</u>	<u>19,200</u>	<u>6,941,295</u>
Fund Balances:				
Reserved for Encumbrances	2,500			2,500
Reserved for Special Purposes	122,108	4,543,928	72,844	4,738,880
Unreserved:				0
Undesignated	1,685,962			1,685,962
Designated for spec purposes			830,821	830,821
Total fund balances	<u>1,810,570</u>	<u>4,543,928</u>	<u>903,664</u>	<u>7,258,162</u>
TOTAL LIAB & FUND EQUITY	<u><u>8,604,192</u></u>	<u><u>4,672,401</u></u>	<u><u>922,865</u></u>	<u><u>14,199,458</u></u>

TREASURER'S REPORT

GENERAL FUND

BALANCE January 1, 2008	\$ 5,314,361.94
Receipts	32,333,902.69
Payments	31,398,271.04
BALANCE December 31, 2008	6,249,993.59

CONSERVATION COMMISSION

BALANCE January 1, 2008	17,488.94
Interest	429.89
Deposits	0.00
Expended	0.00
BALANCE December 31, 2008	17,918.83

CONSERVATION LAND ACQUISITION

BALANCE January 1, 2008	116,547.90
Interest	2,690.08
Deposits	0.00
Expended	15,000.00
BALANCE December 31, 2008	104,237.98

CONSERVATION LAND FROM CURRENT USE PENALTIES

BALANCE January 1, 2008	460,827.64
Interest	11,342.10
Deposit from CU Penalty	34,629.50
Expended	
BALANCE December 31, 2008	506,799.24

HUBBARD AND DAVIS PUBLIC FOREST RESERVE

BALANCE January 1, 2008	14,858.74
Interest	365.22
Expended	0.00
BALANCE December 31, 2008	15,223.96

COMMERCIAL DUTY REVOLVING

BALANCE January 1, 2008	53,307.01
Interest	257.26
Income from commercial duty	25,210.00
Expended	73,386.91
BALANCE December 31, 2008	5,387.36

Town of Conway, NH

SPECIAL SOLID WASTE REVOLVING

BALANCE January 1, 2008	42,357.42
Interest	295.51
Income from special waste	113,069.95
Expended	150,830.91
BALANCE December 31, 2008	4,891.97

PERFORMANCE BOND ACCOUNT

BALANCE January 1, 2008	1,251,110.48
Deposits	840,444.73
Interest	-63,876.27
Refunded/Expended	988,415.56
BALANCE December 31, 2008	1,039,263.38

RECREATION REVOLVING FUND

BALANCE January 1, 2008	29,786.52
Interest	498.95
Income	51,183.75
Expended	60,000.00
BALANCE December 31, 2008	21,469.22

DARE ACCOUNT

BALANCE January 1, 2008	3,461.81
Income	4,259.95
Expended	3,380.07
BALANCE December 31, 2008	4,341.69

RECEIPTS 2008

FROM TAX COLLECTOR		\$25,369,686.01
PILOT	\$7,738.34	7,738.34
LICENSES & PERMITS		
Licenses, premits and fees	20,309.27	
Motor Vehicle Permits	1,581,680.07	
Bldg Permits	100,628.25	
Other Permits	27,068.50	
Cable Franchise Fees	109,581.98	
TOTAL PERMITS		1,839,268.07
FROM STATE/FEDERAL GOV'T		
State Rev Block Grant	527,774.79	
Highway Block Grant	205,528.45	
State & Federal Forest	73.96	
Railroad Tax	4,728.76	
Emergency Mgmt Funds	63,977.00	
TOTAL STATE /FEDERAL GOV'T		802,082.96
FROM OTHER GOV'TS		
Reimburse Solid Waste	120,089.00	
Reimburse School Bus	80,566.78	
Recreation	33,770.00	
Reimburse Fuel	21,295.64	
TOTAL OTHER GOV'TS		255,721.42
RECEIVED FOR SERVICES		
Income From Depts	209,207.05	
Commercial Garbage Fees	57,809.84	
TOTAL FOR SERVICES		267,016.89
OTHER SOURCES		
Sale of Town Property	383,074.69	
Interest on Deposits	66,568.81	
Rent of Town Property	67,820.00	
Court Fines	14,080.00	
Insurance Dividends	0.00	
Miscellaneous	2,598.21	
TOTAL OTHER SOURCES		<u>534,141.71</u>

Town of Conway, NH

Refunds	104,522.78	
Due from Others	539,517.22	
Due from School		
TOTAL REIMBURSEMENTS		<u>644,040.00</u>
REIMBURSE FROM FUNDS		
Capital Reserve Funds	970,064.68	
Library Funds	46,800.00	
Performance Accounts	1,079,744.72	
Dare	3,380.07	
Conservation		
Revolving Funds	284,217.82	2,384,207.29
LINE OF CREDIT		<u>230,000.00</u>
TOTAL RECEIPTS		<u>\$32,333,902.69</u>

TOWN OF CONWAY GENERAL LONG-TERM DEBT ACCOUNTS

DATE OF ORIGINAL ISSUE		1,178,250	922,500	711,500	3,800,000
PRINCIPAL PAY DATE		AUG-02	DEC-88	DEC-88	NOV-91
INTEREST PAY DATE		03-AUG	15-JAN	15-JAN	01-NOV
INTEREST RATE-AVERAGE		02/03 08/03	1/15 7/15	1/15 7/15	5/1 11/1
		3.87%	7.63%	7.67%	6.38%
		LIBRAY BOND		LANDFILL	
		PRIN	INT	PRIN	INT
2009		80,000	27,050	290,000	38,258
2010		80,000	24,250	300,000	26,295
2011		80,000	21,450	315,000	13,545
2012		80,000	18,650		98,650
2013		75,000	15,450		90,450
2014		75,000	12,450		87,450
2015		75,000	9,450		84,450
2016		75,000	6,375		81,375
2017		75,000	3,225		78,225
TOTAL		\$695,000	\$138,350	\$905,000	\$78,098
					\$1,935,944

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord, New Hampshire 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Conway
Conway, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Conway as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial fiscal statements as listed in the table of contents. These financial statements are the responsibility of the Town of Conway's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Conway as of December 31, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Conway's basic financial statements. The combining and individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

PLODZIK & SANDERSON
Professional Association

July 7, 2008

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord, New Hampshire 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Conway
Conway, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Conway as of and for the fiscal year ended December 31, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Conway's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Conway's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Conway's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of Conway's ability to initiate, authorize, record, process or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of Conway's financial statements that is more than inconsequential will not be prevented or detected by the Town of Conway's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of Conway's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

July 7, 2008

PLODZIK & SANDERSON
Professional Association

TOWN CLERK'S REPORT

01/01/2008 - 12/31/2008

14570	Auto Permits	1,592,320.57
13392	Decals	33,660.00
983	Dog Licenses	4,728.50
1017	Vital Records	12,394.00
1178	Sub Vital Records	6,888.00
124	Marriage Licenses	5,265.00
10	UCC Filings	5,150.42
57	License, Permit, Fee	287.00
118	Parking Tickets	1,924.00
4	Hospital, IRS, Etc.	535.00
11	Bad Check Fees	354.50
81	Dog Fines	2,225.00
395	Copy Income	3,145.45
4	Misc Income	4.85
1	Hales Location*	4,314.55
29485	TOTAL	1,673,196.84

REMITTED TO TREASURER:	
January	125,940.02
February	121,473.91
March	142,599.52
April	189,699.33
May	166,979.17
June	121,399.92
July	139,364.61
August	150,822.13
September	129,181.62
October	135,629.51
November	115,298.85
December	134,808.25

TOTAL	1,673,196.84
-------	--------------

* Hales Location was previously included with License, Permit and Fees. The Town Clerk's office has been online with the State of NH Motor Vehicles for over a year. The additional services we are able to provide are a convenience and timesaver for residents of Conway.

Respectfully submitted,

Rhoda A. Quint
Town Clerk
December 31, 2008



DeAnn L. LeBlanc
Part Time Collections Clerk

SUMMARY OF WARRANTS

01/01/08 - 12/31/08

DEBITS	2008	2007
UNCOLLECTED 01/01/2008		\$1,342,632.64
PROPERTY TAXES		
LAND USE CHANGE		14,600.00
YIELD TAXES		3,196.00
TAXES COMMITTED		
THIS YEAR:	\$26,033,019.00	
LAND USE	69,209.00	50.00
YIELD TAXES	17,451.00	24,283.00
EXCAVATION		817.32
EXCESS CREDITS	66,391.39	5,624.72
INTEREST COSTS	20,647.10	66,904.12
TOTAL DEBITS	\$26,206,717.49	\$1,458,107.80

REMITTED TO TREASURER	2008	2007
CREDITS		
DURING FISCAL YEAR:		
PROPERTY TAXES	24,290,642.76	882,718.81
LAND USE CHANGE	69,090.00	14,650.00
YIELD TAXES	17,384.00	27,479.00
EXCAVATION		817.32
INTEREST/COSTS	20,647.10	66,904.12
CONVERSION TO LIEN		462,854.55
ABATEMENTS-PROP	20,036.00	2,684.00
CURRENT LEVY DEEDED		468.00
UNCOLLECTED 12/31/08		
PROPERTY TAXES	1,788,263.63	
LAND USE CHANGE	119.00	
YIELD TAXES	67.00	
TOTAL CREDITS	\$26,206,717.49	\$1,458,107.80

Respectfully submitted,
Rhoda A. Quint
Tax Collector 12/31/2008

TAX LIEN ACCOUNTS

JANUARY 2008

DEBITS	2007	2006	2005	2004 PRIOR
UNREDEEMED LIENS 1/1/2008				
PROPERTY TAX		\$279,315.02	\$139,951.69	\$233,989.38
ELDERLY LIEN				
LIENS	\$503,738.25			
INTEREST/COSTS	11,043.49	27,696.44	54,146.78	1,114.17
REFUNDS	291.47			
TOTAL DEBITS	\$515,073.21	\$307,011.46	\$194,098.47	\$235,103.55
CREDITS				
REMITTED TO TREASURER				
REDEMPTIONS				
PROPERTY	210,230.12	130,025.19	108,497.73	6,057.62
ABATEMENT UNREDEEMED	439.39	124.76	1,059.83	
LIENS DEEDED	508.28	532.91	494.50	
INTEREST/COSTS	11,043.49	27,696.44	54,146.78	1,114.17
UNCOLLECTED				
PROPERTY TAX	292,851.93	148,632.16	29,899.63	227,931.76
12/31/2008				
TOTAL CREDITS	\$515,073.21	\$307,011.46	\$194,098.47	\$235,103.55

SCHEDULE OF TOWN OWNED PROPERTY **As of December 31, 2008**

TOWN PROPERTY:

260-1	Town Hall, Lands and Buildings	\$391,600
	Contents, Vehicles & Equipment**	\$176,082
259-13	Conway Community Building	\$506,600
	Contents, Vehicles & Equipment**	\$177,139
276-58	Conway Library, Land and Buildings	\$2,413,200
	Contents & Equipment**	\$1,386,662
252-59	Police Station, Land and Buildings	\$698,770
	Contents, Vehicles & Equipment**	\$786,991
252-59	Court House, Land and Buildings	\$546,030
260-45	Highway Department Land & Bldgs	\$520,700
	Contents, Vehicles & Equipment**	\$1,710,432
252-56	Old Town Dump	\$163,600
244-1	Landfill	\$181,000
253-17	Transfer Station	\$894,900
	Contents, Vehicles & Equipment**	\$733,011
253-19	Transfer Station-Land next to	\$117,000
265-131	Washington Street Park	\$48,600
265-129	Davis Park	\$387,400
218-41	Schouler Park	\$762,500
245-12	Redstone Park	\$5,200
215-82	Whitaker Homestead Barn*	\$482,200
	Contents**	\$98,480
215-83	Connie Davis Watson Park	\$200,500
268-161	Town Beach	\$104,800
260-47	Highway Department Garage	\$333,700
219-209	Depot Road Parking Lot	\$172,600
267-11	Land on Mudgett Road	\$278,900
235-94	North South Rd	\$57,600
	Swift River Covered Bridge**	\$320,000
	Total	\$14,656,197

SCHOOL PROPERTY:

264-55	Ball fields (Behind High School)	\$177,900
265-28	Kennett Middle School & Conway Elementary School	\$11,004,600
264-56	Old Dupont Lot	\$50,300
215-84	John Fuller School (Including SAU Office)	\$3,281,000
259-117	Pine Tree School	\$3,958,800
252-60	Kennett High School-land & bldg	\$27,445,600
	Contents-all Schools**	\$8,412,000
	Vehicles-all Schools**	\$1,151,335
252-61	Eagles Way Road	\$420,000
	Total	\$55,901,535

OTHER PROPERTY AND EQUIPMENT

<u>Parcel Id</u>	<u>Location</u>	<u>Assessment</u>
277-288	West Main Street	\$26,800
277-220	West Main Street	\$200
247-26	Dandiview Acres	\$11,100
215-8	Pequawket Foundation-River Road	\$89,500
215-6	River Road-Hussey Field	\$6,700
215-33	Shedd Woods	\$346,700
202-42	Abenaki Land	\$65,600
202-33	Town Forest-Worcester Hill	\$54,000
265-83	Hillside Ave & Muster Road	\$58,300
251-158	White Mt Hwy	\$160,300
230-10	White Mt Hwy	\$1,100
219-311	Snair Land	\$67,300
230-127	Snair Land	\$64,600
218-27	Smith Allard Property	\$32,000
214-31.1	Whitaker Woods	\$62,500
214-31.2	Whitaker Woods	\$71,800
214-31.3	Whitaker Woods	\$85,000
218-30	1/2 Interest with North Conway Community Center	\$83,500
215-106	Whitaker Woods	\$83,000
230-123.1	Puddin Pond	\$652,000
230-123.2	Puddin Pond	\$204,000
219-286	Duprey Property	\$59,600
252-58	Canoe Launch & Picnic Area	\$60,600
268-2	Walker's Pond Conservation Land*	\$1,600
268-63	North Pines Road	\$33,100
268-3	Conway Lake Dam	\$48,000
205-1	Common Land-Hurricane Mt Road	\$400,000
204-4	Common Land-Hurricane Mt Road	\$739,100
296-5	Turn Around-Crown Hill	\$25,400
255-6	Common Lands-East Conway Road	\$166,400
225-34	Common Land-Green Hill Road	\$168,000
254-119	East Conway Road	\$68,300
203-3	Hurricane Mt Road	\$11,400
204-2	Hurricane Mt Road	\$55,800
204-3	Hurricane Mt Road	\$10,700
276-212	Pequawket Drive	\$5,100
277-119	Pequawket Drive	\$20,000
288-13	Eaton Rd	\$42,400
17-3	Gravel Pit (Madison)	\$42,800
Total		\$4,184,300

* Under Current Use

** Estimates are for insurance purpose only, not replacement values

LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

<u>Parcel</u>	<u>Last Known Owner</u>	<u>Assessment</u>
202-100	Potts, Robert H	\$42,300
202-102	Potts, Robert H	\$42,300
203-41	Davis, John Heirs	\$34,700
214-36	Tremblay Arthur & Pelletier Robert J	\$49,000
219-77	Owner Unknown	\$100
231-124	Owner Unknown	\$1,400
235-51.033	Institution Lending of America	\$2,000
245-35	Schofield Jr Richard C	\$52,800
253-18	Duprey, William G & Son	\$54,000
258-19	Owner Unknown	\$11,500
265-111	Owner Unknown	\$30,200
265-115	Owner Unknown	\$300
266-119	Poliquin, Carrier & Rice Assoc	
019-044	Development rights for 26 units @ Conway Heights	\$312,000
269-7	Conway East Homeowners Assoc	\$2,600
276-186	Camann, Michael	\$1,100
276-187	Feero Jesse L & Artyth, Alderette	\$1,100
276-206	Opolski, Richard & Cheryl	\$19,900
276-207	Wagner, Edward	\$9,900
276-211	Carroll County Real Estate Dev LLC	\$20,000
276-224	Donald D & Dorothy Fitch	\$20,000
276-225	Sellers-Hill, Rebecca E	\$600
276-229	McBurney Jr, Edward H	\$700
277-9	Smith, Ronald W	\$1,300
277-17	Budd, Paul H	\$700
277-18	Galvin, Gregory & Joan	\$700
277-19	Siegel, William V	\$700
277-28	Cox, James	\$700
277-40	Sharp, Irwin S	\$700
277-46	Butters, Jason	\$700
277-47	Gosselin, Ovila G	\$700
277-53	McBurney Jr, Edward H	\$1,100
277-54	Birkbeck, Donald	\$1,100
277-55	Cox, James	\$700
277-68	Brooks, Suzy A	\$700
277-69	Megyesy, John E & Rosalie A	\$5,900
277-108	Duffy, James P & Nixon, William J	\$19,800
277-113	Morley, John	\$19,800
277-114	Brault, Michel	\$19,900
278-10	Maurer, David H	\$11,700
278-15	Sharp, Irwin S	\$800
278-17	Feingold, William s	\$700
Total		\$796,900

REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2008

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	With- draw	Prin. Bal. End of Year	Income of Year	Interest	Expend	Income Bal. End of Year	Grand Total Prin. & Int.
6/1/20	ADJUTANT, MARY	CEM CARE	MBIA	100.00			100.00	41.16	3.45	10.00	34.61	134.61
8/4/65	ALLARD/SNOW/BURNELL	CEM CARE	MBIA	300.00			300.00	1,830.35	52.02	35.00	1,847.37	2,147.37
5/19/26	ATKINSON, EMMA	CEM CARE	MBIA	100.00			100.00	1,364.43	35.76		1,400.19	1,500.19
6/12/76	BALLOU, CHESTER	CEM CARE	MBIA	500.00			500.00	293.56	19.38	80.00	232.94	732.94
4/3/22	BANFILL, MARY	CEM CARE	MBIA	235.00			235.00	1,308.01	37.68		1,345.69	1,580.69
9/10/98	BEAN FAMILY TRUST	CEM CARE	MBIA	300.00			300.00	48.18	8.50		56.68	356.68
11/9/36	BEMIS/TAYLOR	CEM CARE	MBIA	100.00			100.00	316.92	10.18		327.10	427.10
10/26/75	BERRY, ELVERTON C	CEM CARE	MBIA	400.00			400.00	220.78	15.16	80.00	155.94	555.94
10/30/78	BLAKE, ERNEST R	CEM CARE	MBIA	400.00			400.00	1,556.53	47.77		1,604.30	2,004.30
7/2/25	BROOKS, ARTHUR	CEM CARE	MBIA	200.00			200.00	256.85	11.76	22.23	245.78	445.78
7/19/32	CALHOUN, GEORGE W	CEM CARE	MBIA	310.92			310.92	634.89	23.09	60.00	597.98	908.90
3/6/63	CARLTON/GARLAND	CEM CARE	MBIA	300.00			300.00	543.97	20.61	80.00	484.58	784.58
12/18/96	CARROLL/MCCONVILLE	CEM CARE	MBIA	700.00			700.00	49.10	18.29	35.00	32.39	732.39
9/24/28	CARTER, SARAH J	CEM CARE	MBIA	1,200.00			1,200.00	6,187.00	180.37	35.00	6,332.37	7,532.37
9/21/06	CHANN, STEPHEN&JOANNE	CEM CARE	MBIA	800.00			800.00	80.72	21.51		102.23	902.23
9/16/83	CHASE, WILLIAM E	CEM CARE	MBIA	1,000.00			1,000.00	1,620.77	63.99	35.00	1,649.76	2,649.76
11/10/93	CODY, HENRY/GLADYS	CEM CARE	MBIA	500.00			500.00	114.75	15.01	29.91	99.85	599.85
2/23/28	COLE, ETTA	CEM CARE	MBIA	300.00			300.00	711.77	24.71	35.00	701.48	1,001.48
6/11/75	COLE, FRANK G	CEM CARE	MBIA	200.00			200.00	125.26	7.94	35.00	98.20	298.20
1/1/61	COLE, WINFRED/CARLTON	CEM CARE	MBIA	1,258.82			1,258.82	8,463.69	237.40	85.00	8,616.09	9,874.91
5/19/12	CONWAY CTR CEMETERY	CEM CARE	MBIA	290.00			290.00	669.47	23.43		692.90	982.90
6/21/38	CURTIS/SINCLAIR	CEM CARE	MBIA	300.00			300.00	927.73	29.98	35.00	922.71	1,222.71
11/10/65	DAVIDSON, BERNICE	CEM CARE	MBIA	351.18			351.18	606.03	23.37	35.00	594.40	945.58
7/1/75	DAVIDSON, FLORENCE	CEM CARE	MBIA	300.00			300.00	666.96	23.61	35.00	655.57	955.57
3/1/55	DAVIDSON, JAMES	CEM CARE	MBIA	1,000.00			1,000.00	12,418.07	327.64	35.00	12,710.71	13,710.71
4/11/55	DAVIDSON, JOHN P	CEM CARE	MBIA	556.02			556.02	6,236.93	165.87		6,402.80	6,958.82
10/18/89	DAVIDSON, JR, JOHN P	CEM CARE	MBIA	500.00			500.00	279.36	19.03		298.39	798.39
10/23/43	DAVIS, FRANK W	CEM CARE	MBIA	300.00			300.00	1,535.94	44.83		1,580.77	1,880.77
9/10/71	DINSMORE, ANDREW	CEM CARE	MBIA	1,000.00			1,000.00	850.68	45.19		895.87	1,895.87
10/2/08	DINSMORE, ANDREW	CEM CARE	MBIA	150.00			150.00	253.07	9.84		262.91	412.91
10/24/69	DINSMORE/WTLL	CEM CARE	MBIA	5,000.00			5,000.00	25,606.80	747.35	480.00	25,874.15	30,874.15
7/1/99	DREW FAMILY FUND	CEM CARE	MBIA	13,550.13			13,550.13	3,615.23	419.14		4,034.37	17,584.50
11/6/96	DROWN,	CEM CARE	MBIA	200.00			200.00	40.04	5.86		45.90	245.90
6/11/96	DUNCAN, ROBERT	CEM CARE	MBIA	400.00			400.00	25.89	10.40		36.29	436.29
1/29/73	EASTMAN, MYRON	CEM CARE	MBIA	50.00			50.00	411.65	11.27		422.92	472.92
9/15/76	EATON	CEM CARE	MBIA	300.00			300.00	1,335.86	39.94		1,375.80	1,675.80
5/26/78	EATON, JAMES S	CEM CARE	MBIA	300.00			300.00	1,196.53	36.54		1,233.07	1,533.07
12/18/96	ESSENHEIMER/ACONE	CEM CARE	MBIA	700.00			700.00	49.10	18.29	35.00	32.39	732.39
9/1/81	EVANS/DUVAL	CEM CARE	MBIA	500.00			500.00	488.01	24.12	60.00	452.13	952.13
2/9/76	FARNSWORTH	CEM CARE	MBIA	350.00			350.00	1,062.89	34.50	35.00	1,062.39	1,412.39

Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expend	Income Bal. End of Year	Grand Total Prin. & Int.
7/10/79	FARRINGTON/SEABURY	CEM CARE	MBIA	800.00			800.00	892.26	41.32		933.58	1,733.58
1/20/75	FEIN, DOROTHY M	CEM CARE	MBIA	400.00			400.00	563.35	23.52	80.00	506.87	906.87
8/20/69	FINEMORE/HALF	CEM CARE	MBIA	1,000.00			1,000.00	5,159.21	150.39	80.00	5,229.60	6,229.60
7/12/01	FULLER/MIRRIFFIELD	CEM CARE	MBIA	400.00			400.00	78.81	11.69		90.50	490.50
3/7/71	FRYE, THERESA	CEM CARE	MBIA	250.00			250.00	149.92	9.77	35.00	124.69	374.69
12/2/32	GARLAND, ALBRA	CEM CARE	MBIA	100.00			100.00	118.49	5.34	15.00	108.83	208.83
3/25/83	GARLAND, MILTON A	CEM CARE	MBIA	782.36			782.36	330.54	27.17	35.00	322.71	1,105.07
7/1/55	GARLAND, PERCY F	CEM CARE	MBIA	500.00			500.00	2,453.79	72.12	35.00	2,490.91	2,990.91
11/24/61	GARLAND, ROSINA	CEM CARE	MBIA	500.00			500.00	2,608.76	75.91	50.00	2,634.67	3,134.67
9/1/81	GARLAND,FRED/HILL, CARROLL	CEM CARE	MBIA	200.00			200.00	644.28	20.62		664.90	864.90
11/29/89	HATCH, FRANK	CEM CARE	MBIA	500.00			500.00	131.94	15.43	35.00	112.37	612.37
7/30/35	HATCH, SAMUEL	CEM CARE	MBIA	100.00			100.00	156.88	6.27		163.15	263.15
1/12/68	HAZELTON, JENNIE	CEM CARE	MBIA	202.10			202.10	28.97	5.64		34.61	236.71
5/17/94	HAZELTON/COLE/EVANS/											
	DUVALL	CEM CARE	MBIA	5,000.00			5,000.00	3,174.73	199.61	70.00	3,304.34	8,304.34
7/30/40	HUNTER, SYLVIA	CEM CARE	MBIA	300.00			300.00	814.75	27.22	35.00	806.97	1,106.97
7/2/65	HURLEY, JOHN	CEM CARE	MBIA	150.00			150.00	41.38	4.67		46.05	196.05
7/2/63	JOHNSTON, ELEANOR	CEM CARE	MBIA	300.00			300.00	1,147.54	35.35	35.00	1,147.89	1,447.89
8/31/92	JORDAN FUND	CEM CARE	MBIA	500.00			500.00	37.48	13.12	35.00	15.60	515.60
1/3/47	KENISON, ARTHUR	CEM CARE	MBIA	332.00			332.00	2,105.64	59.52		2,165.16	2,497.16
5/17/94	KINSMAN, ESTHER	CEM CARE	MBIA	500.00			500.00	325.35	20.15		345.50	845.50
5/14/90	LEGERE/WAKEFIELD	CEM CARE	MBIA	500.00			700.00	89.22	19.27		108.49	808.49
4/6/92	LEIGHTON, ROBERT	CEM CARE	MBIA	200.00			200.00	156.00	8.69		164.69	364.69
1/16/35	LOUGEE, LUCIA N	CEM CARE	MBIA	150.00			150.00	156.82	7.49	35.00	129.31	279.31
2/21/75	MACY, HAROLD B	CEM CARE	MBIA	400.00			400.00	517.49	22.40	80.00	459.89	859.89
11/3/89	MASON & DENNETT	CEM CARE	MBIA	400.00			400.00	81.64	11.76		93.40	493.40
7/21/93	MASTERSON, WILLIAM	CEM CARE	MBIA	1,000.00			1,000.00	310.75	32.01	35.00	307.76	1,307.76
7/12/01	MASON, RODNEY	CEM CARE	MBIA	450.00			450.00	51.87	12.25	35.00	29.12	479.12
4/12/54	MC CALL, ABBIE	CEM CARE	MBIA	400.00			400.00	1,973.68	57.96		2,031.64	2,431.64
6/3/93	MC GRAW, GLADYS	CEM CARE	MBIA	1,000.00			1,000.00	372.25	33.51	35.00	370.76	1,370.76
5/28/81	MEADER, EBEN	CEM CARE	MBIA	500.00			500.00	1,116.92	39.53	35.00	1,123.45	1,623.45
7/1/24	MEETING HOUSE	CEM CARE	MBIA	85.79			85.79	668.03	18.41		686.44	772.23
12/24/27	MESERVE, CHARLOTTE	CEM CARE	MBIA	300.00			300.00	1,131.78	34.96		1,166.74	1,466.74
1/2/59	MORRILL/EASTMAN	CEM CARE	MBIA	100.00			100.00	193.80	7.17		200.97	300.97
1/14/77	MUDGE/T, PERLEY W	CEM CARE	MBIA	4,000.00			4,000.00	1,513.82	134.63	35.00	1,613.45	5,613.45
8/21/79	NASH, WILLIAM S	CEM CARE	MBIA	1,445.99			1,445.99	5,102.90	159.91	52.00	5,210.81	6,656.80
6/21/51	NUTE, CHARLES W	CEM CARE	MBIA	517.58			517.58	1,931.73	59.81	119.18	1,872.36	2,389.94
8/16/22	OSGOOD/THOMAS	CEM CARE	MBIA	400.00			400.00	465.80	21.14		486.94	886.94
5/17/94	PANDORA, MARILYN	CEM CARE	MBIA	700.00			700.00	418.67	27.32	35.00	410.99	1,110.99
9/2/55	PARSONS, FRANCIS	CEM CARE	MBIA	544.78			544.78	2,678.23	78.70	35.00	2,721.93	3,266.71
12/27/61	PAUL, HIRAM J	CEM CARE	MBIA	200.00			200.00	270.62	11.49		282.11	482.11
8/23/60	PERKINS, EDWIN	CEM CARE	MBIA	324.34			324.34	802.71	27.52	35.00	795.23	1,119.57
12/21/27	PERKINS, THOMAS	CEM CARE	MBIA	150.00			150.00	67.88	5.32	35.00	38.20	188.20

Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expend	Income Bal. End of Year	Grand Total Prin. & Int.
10/30/44	PETRIE, GEORGE/GRACE	CEM CARE	MBIA	1,200.00			1,200.00	6,075.93	177.91	35.00	6,218.59	7,418.59
2/18/66	PHILBRICK, FRANK	CEM CARE	MBIA	300.00			300.00	1,498.15	43.66		1,542.06	1,842.06
5/29/84	PHILBROOK, ERNEST W	CEM CARE	MBIA	300.00			300.00	63.54	8.88		72.42	372.42
10/31/42	PHILBROOK, LUCY	CEM CARE	MBIA	300.00			300.00	1,509.01	44.17	35.00	1,518.18	1,818.18
10/29/51	POTTER, JOHN	CEM CARE	MBIA	300.00			300.00	1,417.09	41.93	120.00	1,339.02	1,639.02
3/10/43	POTTER, LAVINIA	CEM CARE	MBIA	400.00			400.00	1,515.07	46.76	70.00	1,491.83	1,891.83
9/1/78	POTTER, WELLINGTON	CEM CARE	MBIA	400.00			400.00	1,704.97	51.40		1,756.37	2,156.37
5/17/94	POTTER, NELLIE	CEM CARE	MBIA	500.00			500.00	325.35	20.15		345.50	845.50
6/7/68	ROBBINS, ANTHONY	CEM CARE	MBIA	300.00			300.00	1,195.60	36.52	35.00	1,197.12	1,497.12
12/24/44	ROBERTSON, EMMA	CEM CARE	MBIA	100.00			100.00	8.03	2.64	8.03	2.64	102.64
11/29/32	ROBERTSON, SAMUEL	CEM CARE	MBIA	100.00			100.00	1,370.93	35.92		1,406.85	1,506.85
12/31/83	ROBINSON, HAROLD	CEM CARE	MBIA	300.00			300.00	82.19	9.33	35.00	56.52	356.52
12/5/33	RUSSELL, ANN R	CEM CARE	MBIA	500.00			500.00	4,148.01	113.49		4,261.50	4,761.50
5/29/84	SANTAMARIA, NICHOLAS	CEM CARE	MBIA	400.00			400.00	619.60	24.90		644.50	1,044.50
11/3/41	SHACKFORD, J FRED	CEM CARE	MBIA	100.00			100.00	5.26	2.57	5.26	2.57	102.57
9/5/34	SHACKFORD, SAMUEL	CEM CARE	MBIA	100.00			100.00	43.27	3.50	43.27	3.50	103.50
1/1/17	SMITH, ABIAL	CEM CARE	MBIA	50.00			50.00	747.95	19.48		767.43	817.43
8/30/32	SNOW, CHARLES/ALICE	CEM CARE	MBIA	100.00			100.00	145.86	6.00	35.00	116.86	216.86
9/1/81	SNOW/RIDLON/SAVARD	CEM CARE	MBIA	400.00			400.00	1,421.27	44.47		1,465.74	1,865.74
6/26/47	TASKER, FRANK	CEM CARE	MBIA	150.00			150.00	8.85	3.88	8.25	4.48	154.48
2/8/68	THOIT, EDWARD B	CEM CARE	MBIA	500.00			500.00	1,812.61	56.47		1,834.08	2,334.08
9/5/34	THOM, RICHARD B	CEM CARE	MBIA	194.66			194.66	428.51	15.22	120.00	323.73	518.39
6/23/03	TIBBETTS, ROBERT S	CEM CARE	MBIA	800.00			800.00	122.00	22.51		144.51	944.51
11/6/40	TRUNDY, LILLIAN	CEM CARE	MBIA	150.00			150.00	217.19	8.97	35.00	191.16	341.16
10/29/51	WAGG, GEORGE A	CEM CARE	MBIA	300.00			300.00	2,421.95	66.46		2,488.41	2,788.41
7/10/29	WEBSTER, JULIA	CEM CARE	MBIA	350.00			350.00	748.37	26.82	35.00	740.19	1,090.19
3/31/41	WEEKS, ELMER	CEM CARE	MBIA	25.00			25.00	58.84	2.05		60.89	85.89
12/8/70	WEEKS/FULLER	CEM CARE	MBIA	250.00			250.00	47.45	7.26		54.71	304.71
8/21/73	WENTWORTH, RALPH	CEM CARE	MBIA	693.92			693.92	3,743.84	108.36		3,852.20	4,546.12
2/3/23	WEST SIDE	CEM CARE	MBIA	693.21			693.21	2,338.14	74.02		2,412.16	3,105.37
1/24/68	WHITAKER, GUY/IDA	CEM CARE	MBIA	400.00			400.00	636.24	25.30	70.00	591.54	991.54
2/5/46	YOUNG, IRWIN W	CEM CARE	MBIA	100.00			100.00	7.20	2.62	7.20	2.62	102.62
	TOTALS			72,643.80	0.00	0.00	72,843.80	161,571.88	5,723.88	3280.33	164,015.43	236,859.23
7/21/01	SEIDENSTUECKER	SCHLRSHIP	MBIA	35,000.00			35,000.00	1,235.28	890.73		2,126.01	37,126.01
4/26/06	LEON HARRIMAN	SCHLRSHIP	MBIA	3,414.14	2,150.25		5,064.39	310.15	110.92		421.07	5,485.46
4/26/06	RODINHUISER	SCHLRSHIP	MBIA	8,060.64		500.00	6,935.64	734.54	200.81		935.35	7,870.99
6/15/06	M.A. GOLDMAN	SCHLRSHIP	MBIA	2,652.28		1,125.00	1,527.28	2,452.69	125.57		2,578.26	5,230.54
12/21/06	ENCOURAGEMENT	SCHLRSHIP	MBIA	10,000.00			10,000.00	524.98	258.73		783.71	10,783.71
	JASMINE STEELE MEMORIAL SCHOLARSHIP	SCHOLARSHIP	MBIA	59,127.06	2,150.25	1,625.00	59,652.31	5,257.64	1,586.76	0.00	6,844.40	66,496.71
	SCHOLARSHIP TOTALS											

EXPENDABLE TRUST FUNDS ON DECEMBER 31, 2008

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Withdraw	Income Bal. End of Year	Grand Total Prin. & Int.
12/22/89	CON SCHOOL DIST											
	VOC EQUIP	SAME	MBIA	8,000.00			8,000.00	7,531.18	381.92		7,913.10	15,913.10
4/18/89	CONWAY VILLAGE FIRE	FIRE EQUIP	MBIA	34,625.85	135,000.00		169,625.85	19,579.57	4,402.01		23,981.58	193,607.43
7/7/94	CONWAY VILLAGE FIRE	W/S EQUIP	MBIA	(692.30)	30,000.00		29,307.70	15,210.22	1,038.87		16,249.09	45,556.79
1988	CONWAY VILLAGE FIRE	FIRE/RESCUE	MBIA	0.00			0.00	0.00	0.00		0.00	0.00
1988	CONWAY VILLAGE FIRE	WASTEWATER	MBIA	0.00			0.00	0.00	0.00		0.00	0.00
6/2/94	CTR CONWAY FIRE	EQUIP	MBIA	80,668.06	30,000.00	27,700.00	82,968.06	16,492.83	2,774.06		19,266.89	102,234.95
12/29/94	EQUIPMENT HIGHWAY	EQUIP	MBIA	147,746.13	105,000.00	117,125.00	135,621.13	33,979.95	4,492.58		38,472.53	174,093.66
12/29/94	EQUIPMENT SOLID WASTE	EQUIP	MBIA	(1,591.48)	90,000.00	21,500.00	66,908.52	10,390.83	270.00		10,660.83	77,569.35
12/3/90	EQUIPMENT LIGHTING	ACQ&DEV	MBIA	16,000.00			16,000.00	11,136.59	667.10		11,803.69	27,803.69
5/17/94	KEARSARGE LIGHTING	MAINT	MBIA	6,600.00			6,600.00	4,121.46	263.59		4,385.05	10,985.05
12/8/92	LANDFILL CLOSURE	SAME	MBIA	1,395,000.00	43,000.00		1,438,000.00	258,433.84	40,677.14		299,110.98	1,737,110.98
12/8/92	LANDFILL EXPANSION	SAME	MBIA	1,191,403.91	115,000.00		1,306,403.91	155,872.71	33,200.99		189,073.70	1,495,477.61
5/12/93	NC FIRE OBSOLETE EQUIP	EQUIP	MBIA	119,392.63	145,000.00	336,643.99	(72,251.36)	67,026.43	5,224.93		72,251.36	0.00
12/31/96	PUBLIC EDUC GOV'T TV	SAME	MBIA	53,061.18	109,581.00	132,474.28	30,167.90	19,331.02	1,801.60		21,132.62	51,300.52
12/31/96	REDSTONE FIRE EQUIP	SAME	MBIA	19,000.00	15,000.00		34,000.00	3,175.99	555.60		3,731.59	37,731.59
12/31/96	REDSTONE FIRE LEGAL	SAME	MBIA	2,000.00			2,000.00	768.60	67.88		836.48	2,836.48
8/16/95	SCHOOL BLDG MAINT	SAME	MBIA	(3,981.77)	111,100.00	96,500.00	10,618.23	43,489.44	2,714.91		46,204.35	56,822.58
5/20/98	INFRASTRUCTURE RECON	SAME	MBIA	965,638.79	325,000.00	581,917.45	708,721.34	128,800.36	26,892.46		155,692.82	864,414.16
06/16/03	IR/SR HIGH MAINTENANCE	SAME	MBIA	3,797.37			3,797.37	990.72	117.85		1,108.57	4,905.94
06/16/03	MWV CAREER/TECH EQUIPMENT	SAME	MBIA	12,500.00			12,500.00	1,757.34	350.52		2,107.86	14,607.86
12/04/05	MAINT TOWN BLDGS	SAME	MBIA	136,969.93	175,000.00	71,591.95	240,377.98	13,527.34	3,792.13		17,319.47	257,697.63
02/05/05	NC RATE STABILIZATION	SAME	MBIA	153,927.00			153,927.00	20,060.97	4,277.16		24,338.13	178,265.13

Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Withdraw	Income Bal. End of Year	Grand Total Prin. & Int.
02/05/05	NC WATER	SAME	MBIA	177,370.00	5,560.00	15,700.00	167,230.00	23,081.92	5,051.72		28,133.64	195,363.64
02/05/05	NC SEWER	SAME	MBIA	192,081.00	6,000.00	32,084.14	165,996.86	25,011.17	5,247.03		30,258.20	196,255.06
12/07/05	WILDLAND FIRE	SAME	MBIA	5,580.00			5,580.00	578.78	151.32		730.10	6,310.10
01/01/06	N CON SWR VEH/EQUIP	SAME	MBIA	4,500.00			4,500.00	978.71	134.74		1,113.45	5,613.45
01/01/06	N CON WTR VEH/EQUIP	SAME	MBIA	9,000.00			9,000.00	1,426.59	256.35		1,682.94	10,682.94
12/06/06	POLICE CRUISERS	SAME	MBIA	15,361.00	38,000.00	45,456.00	7,905.00	133.64	388.71		522.35	8,427.35
04/01/05	SCHOOL TUITION	SAME	MBIA	0.00	1,700,000.00		1,700,000.00	0.00	41,559.99		41,559.99	1,741,559.99
04/10/07	KHS FACILITIES MAINT	SAME	MBIA	0.00	54,443.00		54,443.00	0.00	1,330.86		1,330.86	55,773.86
04/10/07	KENNETT MIDDLE SCHOOL MAINT	SAME	MBIA	0.00	17,086.00		17,086.00	0.00	417.76		417.76	17,503.76
04/10/07	ELEMENTARY SCHOOLS MAINT	SAME	MBIA	0.00	9,900.00		9,900.00	0.00	242.01		242.01	10,142.01
2004	CON VILLAGE SIDEWALKS	SAME	MBIA	0.00	64,000.00		64,000.00	0.00	1,455.07		1,455.07	65,455.07
2007	EAST CON FIRE BLDG MAINT	SAME	MBIA	0.00	1,000.00		1,000.00	0.00	10.75		10.75	1,010.75
03/01/08	EAST CON FIRE EQUIP	SAME	MBIA	0.00	5,000.00		5,000.00	0.00	54.87		54.87	5,054.87
03/01/08	NCWP FIRE EQUIPMENT	SAME	MBIA	0.00	396,643.99	360,000.00	36,643.99	0.00	1,644.33		1,644.33	38,288.32
03/01/08	NCWP WATER	SAME	MBIA	0.00	251,923.40		251,923.40	0.00	1,151.85		1,151.85	253,075.25
03/01/08	INFRASTRUCTURE	SAME	MBIA	0.00	282,846.79		282,846.79	0.00	1,293.21		1,293.21	284,140.00
	EXPENDABLE TRUST FUNDS			4,743,957.30	4,261,084.18	1,838,692.81	7,166,348.67	882,888.38	194,353.87	0.00	1,077,242.25	8,243,590.92
	CEMETERY TRUST FUNDS			72,643.80	0.00	0.00	72,643.80	161,571.88	5,723.88	3,280.33	164,015.43	236,859.23
	SCHOLARSHIP FUNDS			59,127.06	2,150.25	1,625.00	59,652.31	5,257.64	1,586.76	0.00	6,844.40	66,496.71
	EXPENDABLE TRUST FUNDS			4,743,957.30	4,261,084.18	1,838,692.81	7,166,348.67	882,888.38	194,353.87	0.00	1,077,242.25	8,243,590.92
	GRAND TOTAL			4,875,728.16	4,263,234.43	1,840,317.81	7,298,844.78	1,049,717.90	201,664.51	3,280.33	1,248,102.08	8,546,946.86

ASSESSOR'S REPORT

By far, the most common question we have received as of the end of 2008 has been "When are we going to be lowering assessments?" Upon delving deeper into the reasoning behind the question, we have found that the public's perception of what the real estate market was doing in town was way ahead of what was actually occurring. Actual sales transactions showed that the Conway market had declined about 10% overall as of the end of September and most sale prices had yet to close below the assessed values set in 2004. Another way of looking at this is to say that we had yet to decline to our April 2004 levels.

The public, however, overwhelmingly had the impression that values had declined significantly more than the 10% we were measuring. Most people I talk to would indicate that we have experienced a decline along the lines of 25% or more. There is no doubt that there was a difference between perception and reality.

I attribute the difference to three main reasons. First, housing market declines have been much greater elsewhere in say, Massachusetts and southern New Hampshire and Florida than locally so people who own property there or visit those areas often have developed opinions about up here by what they were seeing down there.

Second, banks have been disposing of their foreclosed homes quickly by discounting them below the general market level. This creates buzz and gossip along the lines of "did you hear what so-and-so's house sold for". These low prices are not (yet) the norm but, if they continue, will have the effect of pulling non-distressed sale prices down.

Third, negative financial news like the stock market decline and Washington bailouts undermine confidence and increase pessimism. Everyone feels that the glass is half empty now and they are projecting what is likely a further decline into their present day perceptions.

Thus the public's perceptions may become self-fulfilling prophecy. As it happens, Conway must be at 100% market value again in tax year 2009. This winter may show further declines in sale prices. It is possible that our 2004 assessments are rapidly becoming au current. We may find it necessary to reduce assessments this fall.

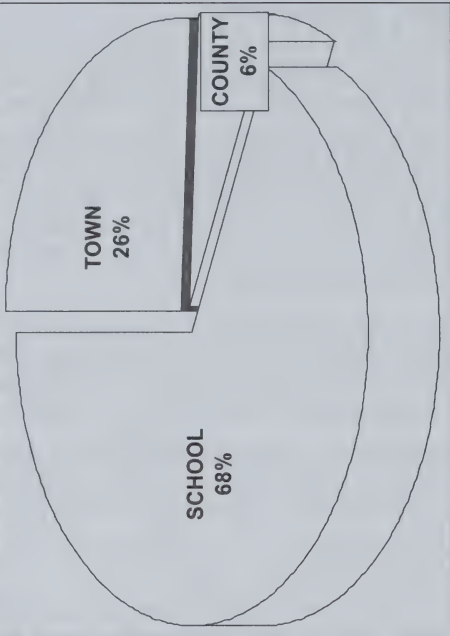
Which leads to the second most common question we've been hearing lately: "If we reduce assessments, will that lower my taxes?" The answer, I regret to report, is... not likely. Your tax bill is the product of your assessed value times the tax rate. Everyone's tax bill together is the money raised to meet the budget number passed by the voters. If assessed values are lowered, we still have to raise the budgeted amount and that means the tax rate must go up to compensate for the lower assessments.

I wish I could be the bearer of better news but Conway is not immune to the financial storms that are pummeling the nation. I suppose the best thing we can do is to try and ride them out by helping each other as best we can.

Sincerely,

Thomas Holmes, Assessor

2008 CONWAY TAX RATES



PRECINCT	NO	BASE PRECINCT		TOTAL	NET CHANGE
		RATE	RATE		
CONWAY VILLAGE FIRE	1	\$17.24	\$4.11	\$21.35	16.35%
BIRCH HILL *	2	\$17.24	\$0.00	\$18.03	12.13%
EAST CONWAY FIRE	3	\$17.24	\$1.70	\$18.94	12.40%
CENTER CONWAY FIRE	4	\$17.24	\$0.53	\$17.77	9.22%
REDSTONE	5	\$17.24	\$0.78	\$18.02	11.93%
NORTH CONWAY WATER	6	\$17.24	\$3.09	\$20.33	7.79%
KEARSARGE LIGHTING*	7	\$17.24	\$0.15	\$20.48	8.02%
INTERVALE LIGHTING*	8	\$17.24	\$0.06	\$20.39	7.71%
NON-PRECINCT FIRE	9	\$17.24	\$0.79	\$18.03	12.13%

Note: Intervale and Kearsarge are also in North Conway Water and receive both rates.
The total Birch Hill rate includes the non-precinct fire rate.

DISTRICT	2007 TAX		2008 TAX		% OF TOTAL	
	RATE		RATE		CHANGE	RATE
TOWN		\$3.98		\$4.45	11.81%	25.81%
COUNTY		\$0.96		\$1.06	10.42%	6.15%
SCHOOL (LOCAL)		\$7.85		\$9.14	16.43%	53.02%
SCHOOL (STATE)		\$2.55		\$2.59	1.57%	15.02%
BASE RATE		\$15.34		\$17.24	12.39%	100.00%

PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS

VETERAN SERVICE EXEMPTION: RSA 72:28-36

Amount=\$500 Regular Veteran, \$2000 Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must be separated or discharged under honorable conditions and have served during correct time periods covered in statute, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:43-H

Must be a resident of NH for at least three years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$21,500 or if married \$30,000.

Asset limitation of \$50,000, excluding the value of residence. Amount of exemption:

65-74 years of age:	\$37,500
75-80 years of age:	\$60,000
80 years or older:	\$75,000

The applicable amount is deducted from the assessed value of property before tax is figured.

EXEMPTION FOR THE DISABLED: RSA 72:37-b

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption: \$37,500 deducted from the assessed value of property before tax is figured. Adopted 4/8/2008

BLIND EXEMPTION RSA 72:37

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000* deducted from his/her residential real estate equalized. *Adopted 3/9/1993

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981*

WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981*

WOODHEATING ENERGY SYSTEM: RSA 72:69 ADOPTED 3/10/1981*

CURRENT USE ASSESSMENT: RSA 79-A

RESIDENTIAL USE ASSESSMENT: RSA 75:11 (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/INDUSTRIAL ZONE)

*Exemption shall be in an amount of 100% of the cost of said energy system.

BUILDING INSPECTOR/CODE ENFORCEMENT

The year 2008 shows still another decrease in new residential and commercial construction; in 2007 the total number of single family homes constructed within the town was fifty six (56) & 1 new duplex. This year or 2008, the total number of single-family homes constructed was thirty four (34) and one (1) new duplex equaling (2) residential units, for a total of thirty six (36) new residences.

Commercial construction showed a decrease in the size and value of new construction and renovations; however the total number of permits for commercial activity is slightly above last years. (2007 - 117 permits 2008 - 123 permits)

In the building inspection department, there were 430 building permits issued in 2008, this is higher than the 389 issued last year in 2007. This number reflects the total of both residential and commercial permits.

All of the permits total to an estimated assessment value for the completed work at over \$28.012 million dollars which is down from last year's total of \$35.239 million. The fees paid to the town to obtain these permits were \$98,922.94 down considerably from the fees paid for last year of \$164,646.72.

This decrease in the permit fees paid to the town is due mostly to reduction in larger commercial permit activity.

Heading into my eleventh year as Building Inspector for the Town of Conway I continue to enjoy the work and look forward each day on the job. This next year is going to be very hard to predict, but is starting slower than last year within the early planning stages. This will most likely show maintenance and smaller activity permit numbers increase while the size of each project remains smaller.

I thank you for the opportunity to serve you and look forward to each upcoming year.

Respectfully Submitted,

David S. Pandora
Building Inspector/Code
Enforcement Official

CODE COMPLIANCE ANNUAL REPORT 2008

Code Compliance in the Town of Conway involves oversight of the town's zoning ordinances and Planning Board regulations. The Zoning ordinances that I deal with are mostly related to signage and its placement on commercial properties. The town has regulations that restrict the time, place and manner in which signs may be displayed and each zoning district has its own set of ordinances. When someone wants to erect a new sign or replace an old one, my job is to make sure that it complies with the regulations or in the case of a pre-existing business, determine whether or not it is *grandfathered*. Other zoning regulations deal with limiting commercial activities on residentially zoned property (home occupations) and other change of use issues related to commercially zoned property. The Planning Board's Site Plan regulations deal with compliance to the town's requirements for and maintenance of commercial property.

In 2008, I recorded the following activity:

- 77 Sign Permits
- 2 Sign Permit Applications (denied)
- 25 Tent Sale / Temporary Event Permits
- 10 Home Occupation Permits
- 4 Vending Cart Permits
- 9 Zoning Permits
- 188 Other Code Compliance Contacts
(requests for zoning/planning compliance)

Respectfully Submitted,

Jim Yeager
Code Compliance Officer

EMERGENCY MANAGEMENT DIRECTOR ANNUAL REPORT 2008

The Emergency Management Director (EMD) reports to the Town Manager. The EMD has no reporting staff and works closely with police, fire, emergency medical support, public works, planning, The Memorial Hospital, American Red Cross, NH Bureau of Emergency Management, New Hampshire Department of Health and Human Services and other groups that provide assistance to the community in time of disaster.

Following is a list and brief explanation of each of emergency preparedness plans developed for the Town of Conway and activities undertaken during 2008 to improve our readiness status. These plans are designed to protect people who live and work in the town, along with part time residents and visitors.

- **Emergency Operations Plan (EOP)**

- o A plan for Conway, designed to save lives and protect property in the event of a man-made or natural disaster.
- o On April 29, 2008 our planning was tested and was successful.
 - We activated our plan to open a shelter in the event we were required to evacuate people in Conway during the flood watch.
 - The situation began with a call from Chief Wagner that we might have to evacuate some residents.
 - Within one hour we were prepared to open a shelter for people and pets at the Conway Middle School. The efforts of Dr Nelson, Chiefs Wagner and Solomon, and Ms Scrimger of the Red Cross put into place a plan that would have cared very well for the citizens of our community and their pets in the event we had to evacuate residents.
 - Our planning, coordination, cooperation and communication paid off greatly. All handled a situation that could have stressed the resources of our teams professionally.
 - Community Emergency Response Training (CERT) was conducted during
 - May, 2008 with 16 people in attendance.

- **Pandemic Influenza Plan**

- The plan was developed to care for public health emergencies that could be caused by natural disasters, biological terrorism, chemical terrorism, or naturally occurring communicable disease outbreaks.
- We finalized development of the final four plans during the spring of 2008. Those plans are Isolation and Quarantine, Medical Surge Capacity, Acute Care Center, and Mass Fatality.
- The Memorial Hospital, Saco River Medical Group, and Stonehearth Open Learning Opportunities (SOLO) assisted Town of Conway in the development of these plans along with the establishment of a Medical Reserve Corps. The assistance of the medical community is crucial to our readiness and success.

- A grant was secured for the purpose of purchasing a trailer and supplies identified that would be required to open the Acute Care Center in the event it is needed.
- **Emergency Operations Center**
 - o Establishment of a command center along with procedures that would be activated in the time of a major emergency where department heads, police and fire personnel would work together to make unified decisions to care for the emergency situation at hand.
 - A Public Information Officer training session was conducted on 4/17/2008.
 - People trained at this session could be called upon to provide information to the public during an emergency.
 - A Table Top exercise was conducted during May, 2008 to exercise our Emergency Operations Center / Multi Agency Communications Center.
 - A grant was secured for this purpose as well as the purchase of supplies identified for the EOC/MACE

Due to a medical condition I unfortunately had to resign from my positions as Emergency Management Director for the Town of Conway during the fall of 2008.

I would like to thank the residents of Conway and all the Town of Conway employees, members of the Board of Selectmen, Police Department personnel, and members of the Conway Fire Departments I worked with during my employment. They were all very helpful and made my tasks enjoyable. A special thanks to Earl Sires, Karen Hallowell and Billie Joe Parker.

Edward F. Duffy
Emergency Management Director

GENERAL ASSISTANCE OFFICER ANNUAL REPORT 2008

In past years I've taken great strides to provide statistical information about this program. This year I was faced with a choice between working the numbers and providing direct service to people in need. Based on the law and the humanitarian purpose of this program, I opted to focus on direct service, however, I can confidently report on General Assistance trends.

Suffice it is to say that the General Assistance Department statistics are in line with the rest of the economy. By that I mean that the pendulum has swung back and we are seeing more people with greater needs. As a result, we overspent our budget by about 35% and the workload is incredibly high. Housing is still our highest expense, followed by heat and utilities.

As I ponder my accomplishments for 2008, I would say that our work toward Heating Oil and Propane Planning is worth mentioning. In June we began meeting with various organizations and business owners to discuss and plan ahead for winter heating. In August, we held a public forum that was aired several times on Valley Vision. As a result of this work, a new program was created. "Project Warm Hearts" is a fuel assistance program that is funded by donations and re-distributed by Gifts from the Heart to residents of Conway and surrounding towns. This program was designed in a way that would allow all fuel companies and their customers to participate. It is hoped that this program will be self sustaining and continue as the years pass so that people who don't qualify for fuel assistance may still be able to get a little bit of help if they find themselves faced with extenuating circumstances. Special thanks to Todd Miller of White Mountain Oil and Propane for designing the program.

As I work toward completing my 10th year of service to Conway, I'd like to express my gratitude to Earl and to my co-workers for making it a rewarding and enjoyable experience. I'd also like to thank our Board of Selectman for their continued support.

Respectfully Submitted,

BJ Parker
General Assistance Department

HEALTH OFFICER ANNUAL REPORT 2008

To the residents of Conway, it is with pleasure that I file my first annual report as the Health Officer. New Hampshire RSA's require each town have a person appointed to serve in this office. The duties are many and varied. For the most part, we serve as a contact point for folks who may have a health complaint of some type.

I receive complaints of food service operations which are turned over to the State Inspector and happily we have less than five a year. Most of these turn out to be a misunderstanding. Also, there have been a few complaints that involve hotel and bed and breakfast establishments of which only one complaint required more than a visit by the State inspector to resolve.

Most of the duties of this office are to inspect homes for foster kids and day care centers of which we have a number in this town. We also work with members of the fire and police departments on concerns for the safety of elderly members of our community and in situations where children may be living in conditions that could be harmful to their growth and development.

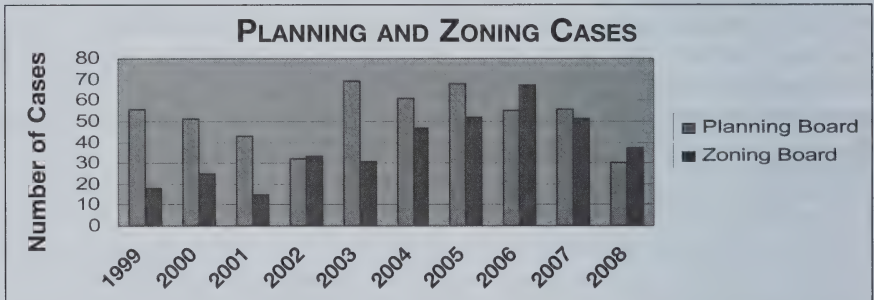
If you wish to contact me, you may do so through the town office.

Sincerely yours,

Raymond E. Leavitt Jr.

PLANNING DIRECTOR ANNUAL REPORT 2008

2008 has been an economically challenging year for everyone. Stock market collapse, recession and energy issues have had a significant effect on development activity. There was a marked reduction in the number of applications that were processed by the Planning Board and the Zoning Board of Adjustment. Most of those applications were received during the first half of the year. It was during the latter half of the year that the application activity slowed. Still the department was kept busy during the construction phases for those large projects which were approved in 2007 and 2008. Another symptom of the weak economy was the hesitation on the part of the developers to exercise the conditional approvals that they had been granted. The reduced volume of applications and appeals provided time for the Department and the Planning Board to update the implementation chapter of the Master Plan and the Planning Board determined that with the updated implementation chapter the Master Plan is still current and relevant.



The jump in energy costs in 2007 and the first half of 2008 along with emergence of enhanced energy technology stimulated an increased interest in wind turbine energy. On the heels of new State legislation, a NH Office of Energy and Planning Technical Bulletin and a model ordinance addressing Small wind energy systems, the Department assisted the Planning Board with a proposed small wind energy system ordinance that will be considered for the April Town Meeting in 2009. This provides the Building Inspector tools for regulating the development of such energy sources. The department also participated in the LUCA (Local Update of Census Addresses) program in preparation for the 2010 Census. This took a significant amount of effort and time. This department will be involved in the 2010 Census preparations again in 2009. There were also several time consuming court cases in which the Town prevailed. That's the nature of local governance...just when you think you have some room to breath someone hands you another crisis.

In 2009 we hope to rewrite the Subdivision Regulations, address site lighting in the Site Plan Review Regulations and address the signage provisions of the Zoning Ordinance. This Department will continue with its endeavors and commitment to making the process better and providing the tools necessary for building a healthier and happier community.

Warmest Regards,

Thomas. B. Irvin, Planning Director

PUBLIC WORKS DIRECTOR/TOWN ENGINEER ANNUAL REPORT 2008

2008 was a busy year for Public Works. The highway crew's projects consisted of several road reconstructions including, Thorne Hill Road, Allens Siding and Passaconaway Road as well as the West Side Road railroad crossing.

Other construction projects included the North Conway Water Precinct new water and sewer pipelines along Depot Road, Neighbors Row and Intervale Crossroads. The Town coordinated with the Precinct and rebuilt the roadways and driveway systems. The Kearsarge Road portion of that project is scheduled for the spring of 2009. Birch Hill Water System construction was completed this past summer. This project connected Birch Hill to the North Conway Water Precinct.

Conway Village Fire District, Phase I water and sewer lines design was completed and that project will be getting underway in the spring of 2009.

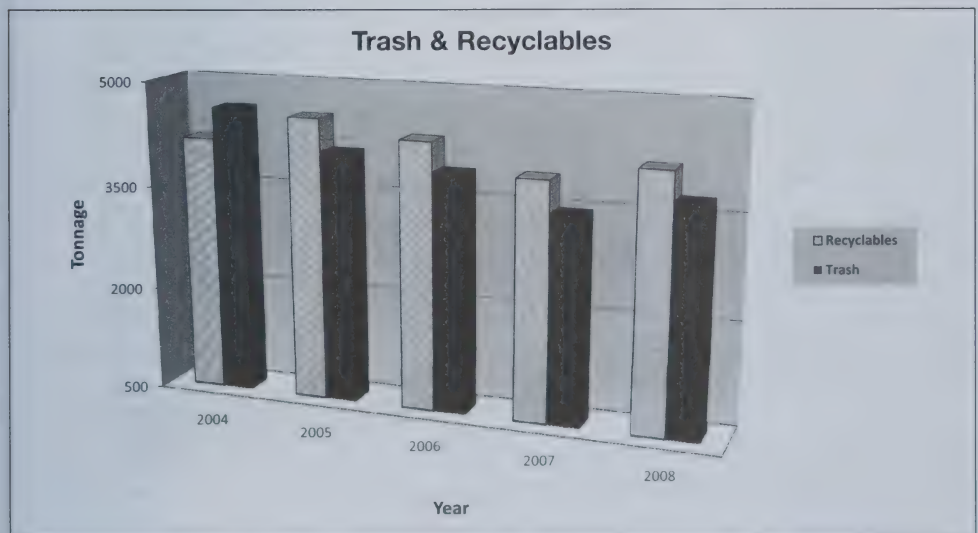
A new culvert was installed under Brownfield Road above the dam and town beach section this past season.

The Solid Waste Department – the Transfer Station recycling statistics continue to show a decrease in the amount of household trash going into the landfill and recyclables remain about the same percentage as last year at 53% (see Fig. 1, 2 & 3). The market for recyclables has drastically slowed down to a trickle due to the world's recession.

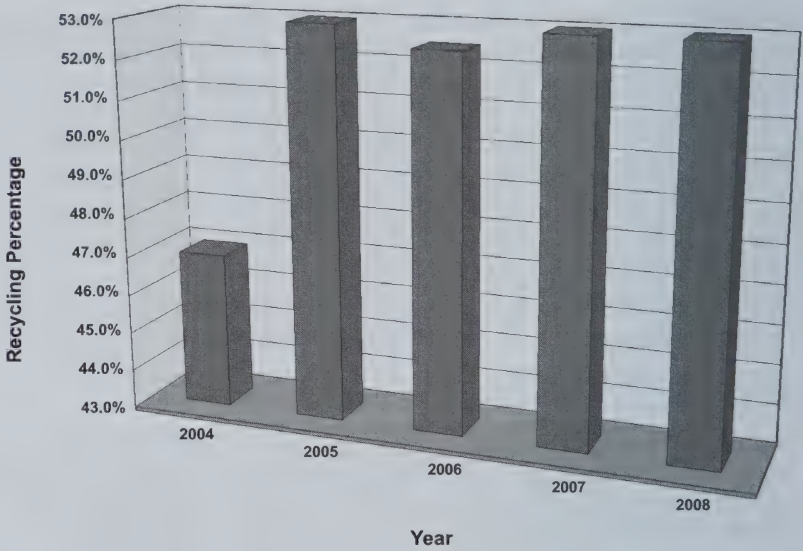
A new fire alarm and smoke detection system was installed at the Recreation Center to bring the building into code compliance.

Respectfully submitted,

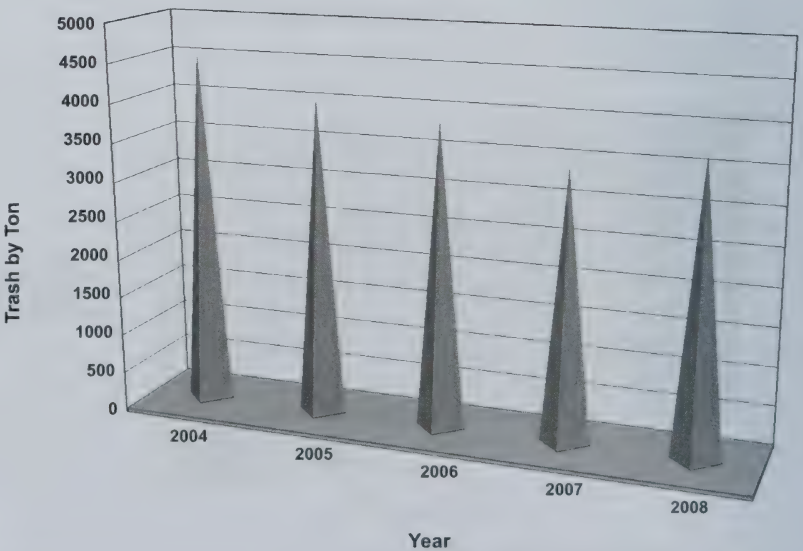
Paul A. DegliAngeli, P.E.
Public Works Director



**Recycling Comparison
Figure 1**



**Residential Drop Off
Figure 2**



RECREATION DIRECTOR ANNUAL REPORT 2008

The Conway Recreation Department is located at the Conway Community Building, 1808 East Main Street in Center Conway. Our facility includes a gymnasium, game room, kitchen, art room, audio visual room & television lounge. The outdoor facility features a playground, outdoor basketball court and a multi-purpose athletic field equipped with lights.

The Conway Recreation Department is responsible for the maintenance and scheduling of outdoor parks and recreation areas for various community uses. Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Schouler Park, Washington Street Park, Whitaker Homesite Field, Connie Watson Davis Park and Shedd Woods. Included with these parks are various cemeteries which are maintained also by the Conway Parks and Recreation Department. These sites listed above provide recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball, softball/baseball, volleyball, picnicking and various other activities conducted on our multi-purpose fields.

Our children's programming for 2008 included t-ball, girl's softball, Red Cross Swim program, summer program, soccer, flag football, field hockey, basketball, biddy basketball, pond hockey and children's playgroup. Other special events sponsored by the recreation department included our annual Easter Egg Hunt, Halloween Party and Turkey Trot Race.

Adult programs in 2008 were strong and very active. We offered men's softball, over 40 men's softball, open gym on Tuesdays and Thursdays, ballroom dancing and adult basketball league. Along with these adult programs we continued to offer special programming to our senior citizen population. Bingo and Scrabble were a popular activity and will continue to be part of our programming in 2009.

The Teen Center offers a drop-in atmosphere which caters to boys and girls in grades 6-8. The Teen Center is open four nights per week including weekends. This gives teens the opportunity to hang out and enjoy their friends in an environment that is safe and healthy. The teen center also takes weekly trips to the Ham Arena for Friday night skating.

This past summer we were responsible for the 4th of July Celebration in Conway & North Conway Village. It is a unique day with festivities beginning in Conway Village for a large parade followed by entertainment and fireworks in Schouler Park. This year's event was one our largest attended with a great atmosphere of patriotism and family fun. I would like to especially thank all of the local businesses who unselfishly sponsor this event in conjunction with the Town of Conway.

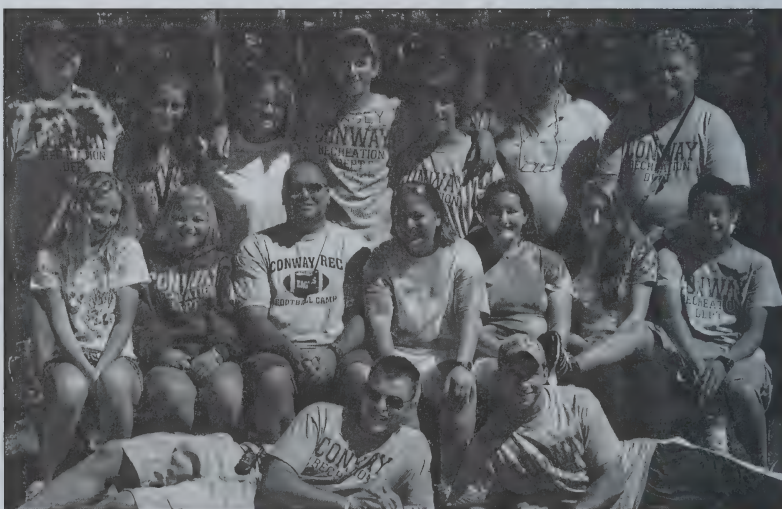
In closing I would like to thank all of the parents, volunteers and coaches who have made our 2008 programs such a success. Your commitment to the children

and your community is second to none. Special thanks go to the businesses and civic organizations that support our programs with financial and in kind donations. I do not believe there is any other town in New Hampshire which supports its recreation programs more than you.

It is always a pleasure to serve the citizens of Conway as your Recreation Director and hope that you may volunteer, participate or be involved in some capacity in 2009.

Respectfully Submitted,

John Eastman
Recreation Director



Recreation Summer Staff

Front Row: Mike Lane and Garrett Meador

Second Row: Coreen Hennesey, Sara Lynn Smith, John Eastman, Mandie King, Rachel Freedline, Brie McGinnis and Nick Wong

Middle Row: Casey Mickle, Tiffany D'Amour, Lenore Wagner, Mike Ansaldi, Cheryl Cote, Jim Rozzell and Todd Gallagher



Celts and Wizards



Bulls and Knicks

CONWAY CONSERVATION COMMISSION ANNUAL REPORT 2008

The past year was a year of review, appraisal and management planning for the Town's Conservation Lands.

A major activity was the visiting or reconnaissance of the Town Forests by our Consulting Forester. The result of this work is published in the Status/Update Report of December 2008. Whitaker Woods, Whitaker Homesite, Pudding Pond and the Common Lands in East Conway and Hurricane Mountain are components of the report. Recent activity there is recounted, the results evaluated and future work identified.

Early in the year and consistent with the Town's 2003 Master Plan, The Commission entered into an agreement with the Upper Saco Valley Land Trust (USVLT) to work cooperatively in the acquisition of land conservation easements and land in fee for the purpose of retaining and protecting agricultural and open space lands in the Town.

Similarly, the Commission has agreed to join with the USVLT in a Strategic Conservation Planning Project. This initiative is specifically intended to develop a Strategic Conservation Plan to proactively identify and target conservation priorities for permanent protection from fragmentation and development in the Town.

In Phase I, a Resource Inventory will be conducted that will quantify and analyze highly valued resources. Those resources to be evaluated include both natural (water, forestry, agriculture, wild life habitat and natural communities) and cultural (recreation, scenic, and historic). The result should be that we will be better able to identify and preserve the highest valued lands in our community.

A Forest Stewardship Plan for Whitaker Woods and Homesite was published. It replaces the original plan developed about 20 years ago. The goals and objectives for managing this highly regarded property are:

- Make these properties open and available to the public for all types of recreational activities (no hunting, fires, camping, or motorized vehicles) that will not damage the land or impair other people's enjoyment.
- Improve the forest conditions utilizing sound, sustainable silvicultural practices while observing and maintaining the aesthetics so as not to detract from the recreational opportunities.
- Conserve and protect soil and water resources.
- Maintain and improve the existing wildlife habitat.
- Enhance and encourage educational opportunities with the community and schools.

The Commission continues to work with the White Mountain Chapter of the New England Mountain Bike Association (NEMBA). The Association continues to meet its trail maintenance commitment and more recently received permission to build a mountain bike skills development "Pump Track" at Pudding Pond. The track will be located near the NEMBA built Sticks and Stones Trail.

Members of the Conservation Commission are: Paul Pinkham, Chair; Rob Adair, Vice-chair; Carol Lyman, Treasurer; David Weathers; Selectman's Representative, Phil Haynes, Dan Lucy, Chuck Broomhall, Connie Briggs and Alternate; Linda Kearney. Jean Simon provides administrative support to the Commission and Gail Currier records meeting minutes.

The Commission's Consulting Forester is Don Johnson of Forest Land Improvement.

Conway Conservation Lands (1629.91a)

Abenaki Lands	4.56a
Common Lands (E. Conway Rd.)	170.8a
(Green Hill Rd.)	56.0a
(Hurricane Mt. Rd.)	908.0a
Duprey Lot	14.5a
Hubbard-Davis	12.7a
Pudding Pond	252.0a
Shedd Woods	13.4a
Walker's Pond	14.0a
Whitaker Homesite	43.95a
Whitaker Woods	149.0a

Paul Pinkham, Chair
Conservation Commission



CONWAY PLANNING BOARD ANNUAL REPORT 2008

The Planning Board saw another very busy year as we dealt with some very unique issues that proved to be both intriguing and demanding. The Board resolved these issues in the fairest way to all parties and to ensure the growth and resources in town remained in balance. This was possible through the hard work of Tom Irving and Holly Meserve along with the dedication of all the Board members that put in an invaluable amount of their time and energy towards each project presented to them.

Along with the larger issues, the Board also addressed numerous smaller projects to maintain conformity with the Towns regulations and consistency with the Master Plan. The goal being to help ensure our natural resources will be protected while promoting a positive natural growth to the area.

The Board at this time is looking to fill two alternate member positions and urges anyone interested to please send a letter to the Planning Director or the Planning Board Chair.

There will be several items on this years warrant article for voter consideration as we are always in the process to help improve the operations and guidelines and to simplify the application process.

At this time we would like to thank the people of the Town of Conway for their continued support, for all the work that the Town Staff does throughout the year, as well as the members of the Board and look forward to serving the Town in the coming year.

Respectfully submitted,

THE CONWAY PLANNING BOARD
Steven Porter, Chair
Martha Tobin, Vice Chair
Patricia Sell, Secretary
Ted Sares
Dana Hysten
John Edgerton
Bob Drinkhall, Selectmen's Rep.

2008 REPORT OF THE CONWAY POLICE COMMISSION

In 2008, the Conway Police Department faced many challenges both natural and manmade. Record snowfalls and power outages presented challenges for the residents and visitors alike. Keeping traffic moving and responding to calls for help, which increase significantly during these times, are always dynamic problems for the department to solve. As taxing as these environmental dilemmas are, the real work of the Conway Police Department revolves around responding to the manmade problem of crime.

As you can see by the Town Report, crime and criminal activity has increased in all significant areas. Most troubling are the areas like robbery, burglary and drug sales, which jeopardize our safety and quality of life here in the Valley. Through the leadership of Chief Ed Wagner and his staff, the Department has risen to these challenges repeatedly. With the addition of a new patrol officer and a total commitment to proactive community policing, this agency has made a positive impact on crime in 2008. Increased patrols, at no cost to the taxpayer thanks to New Hampshire Highway safety grants, have made all our streets safer. A 41% increase in DWI arrests for 2008 helped us all get home safe. The efforts of this Department have put over \$44,000.00 of revenue back into the general fund through: alarms, fingerprints, pistol permits, report copy fees, liquor law enforcement, and fees associated with cruiser billing on details. These types of facts become even more important with uncertain economic times ahead.

As your representatives, we the Board of Commissioners are sensitive to the tax burden we all bear. However, when making tough financial decisions about lifesaving services we need to think clearly and act wisely. "Across the board" cuts only make sense if demands for those services are equal "across the board". To police this Town effectively, we need to ensure that the resources and funding of the Department reasonably match the demand. Now more than ever, with demand at its peak, we need to recognize that the value of quality police work far outweighs the costs.

It is our sincere pleasure to serve this Community as your Police Commission. Standing side by side with the fine men and women that make up the Conway Police Department, we look forward to keeping Conway safe now and in the future.

Chairman David D. Doherty
Commissioner Robert F. Porter
Commissioner Theresa L. Kennett

2008 REPORT OF THE CHIEF OF POLICE

The Conway Police Department was challenged once again by the increased level of criminal activity. As you may know, this year the Town of Conway was marred with several serious criminal acts. Some of the most serious were the eleven robberies, three of which were committed by armed offenders. Along with these robberies, were several other serious crimes, which included; burglary, assault and the continued prevalence of drugs and drug related crimes.

To help fight the increase in crime, the Conway Police Department hired Ryan Wallace, a graduate of Fryeburg Academy and a New Hampshire National Guard Military Policeman, on January 18th to fill the position of an officer that resigned in 2007. The Town also voted this year for the addition of a new police officer position. That position was filled on July 31st with the hiring of Jaymes Lapoint. Officer Lapoint grew up in Somersworth, NH and is a recent graduate of the University of New Hampshire. With these two new additions and a renewed effort in enforcement, the police department had a noticeable increase in motor vehicle stops and arrests associated with criminal activity.

The department was again the recipient of several grants during 2008. New Hampshire Highway Safety was gracious enough to award the department with grants for DWI, Seatbelt, Bicycle, Speed and Sobriety Checkpoint patrols. These grants totaled approximately \$13,000.00 in reimbursement funds allowing us to increase safety efforts with no cost to the taxpayer.

I am proud to say that a member of this department was the recipient of several local, state and national awards for his lifesaving efforts. In the early morning hours of September 2nd, Officer Michael Boucher risked life and limb to rescue Emily McManus from her burning home. Without hesitation Officer Boucher entered the burning home, went upstairs, found Emily huddled behind her bed in her smoke filled room and brought her to safety and into the waiting arms of her parents. For these efforts Boucher received the following awards; a Letter of Commendation from the Conway Police Commission, a Declaration of Meritorious Service from the New Hampshire House of Representatives given to him by Carolyn Brown, a National Police Hall of Fame Lifesaving Award and a Congressional Award for Outstanding Actions in the Line of Duty from the United States Congress. This kind of conduct not only reflects well of Officer Boucher but also is emblematic of the type of commitment that each officer possesses for the community.

I will again say that I am very proud of the men and women of the Conway Police Department as they have throughout the year served the community well and will continue to do so in years to come.

Sincerely,

Edward K. Wagner
Chief of Police

CONWAY POLICE DEPARTMENT

2008 CALLS FOR SERVICE

ACCIDENTS:

30A M-V Accident – Property.....513

30B M-V Accident – Personal Injury.....72

AIDS:

31 Wanted Person201

ALARMS:

44A Alarm – Burglary/Panic/Etc.....675

CRIME AGAINST SOCIETY:

15 Weapons Violations11

18 Drugs/Narcotics.....86

20 Neglect/Abuse Child Family.....14

22 Liquor Law Violations.....83

24 Disorderly Conduct55

28 Juv. Problems/Truant/Poss. Cig.....40

30 M-V Violations122

33 Criminal Trespass30

35 Animal Compliants817

42 Town Ordinance Violation14

47 Domestic Disturbance92

54 Conspiracy11

75 Missing Person11

25B Unattended Deaths14

CRIME AGAINST PROPERTY:

03 Robbery8

06 Theft/Larceny390

09 Arson2

11 Fraud-Bad Check/Credit Card.....69

13 Stolen Property/Poss/Recvng.9

41 Shooting.....1

CRIME AGAINST PERSONS:

01 Homicide0

04 Assault.....84

36 Interfering With Freedom3

48 Criminal Threatening.....71

Violation of Restraining Order.....65

SUSPICIOUS & INTELLIGENCE:

27 Suspicious & Intelligence.....315

SERVICES:

38 Sexual Offender Registration.....75

56 Lockout90

96 Administrative.....18,973

99 General Information.....16,740

102 Medical/Amb./Rescue.....1,064

52A Property – Lost144

99E 911 Abandoned/ Hang-up349

Restraining Order Service.....113

Trash Complaints.....14

TOTAL CALLS 68,233

30C M-V Accident Fatal1

30D M-V H & R Accident72

43 Aid2,250

44B Alarm – Fire/Medical272

16 Prostitution0

19 Gambling0

21 D.W.I.113

23 Intoxication.....16

25 Suicide Threatening25

29 Runaway.....9

32 Obstructing Govt. Oper.....9

34 Breach of Peace.....80

40 Detaining Library Books.....4

46 Dist.- Noise/Fight/Other604

49 Illegal Camping3

53 Explosives0

65 Reckless Conduct1

25A Suicide Attempt/Committed9

05 Burglary53

07 M-V Theft13

10 Forgery/Counterfeit16

12 Embezzlement1

14 Criminal Mischief158

02 Rape6

17 Sex Offenses10

37 Corrupt Practices – Bribery0

Identity Theft7

27A Suspicious Vehicle34

45 Civil93

98 Project Good Morning16,329

101 Fire/Smoke/Fumes402

44T Alarm – Testing/Maint.....625

52B Property – Found150

M-V Summons818

M-V Warnings3,779

Parking Complaints225

School Bus Compliants.....2

CONWAY PUBLIC LIBRARY ANNUAL REPORT 2008

The Conway Public Library is one of the most valuable resources which our town provides. Thomas Jefferson stated that a democracy must provide its citizens continuous access to current information in order to remain viable as a form of government. In 2008 our library had 79,458 individual visits (an increase of 19% over 2007); library patrons borrowed 77,832 books, videos and DVDs from the library collection. While using the library, individuals visited 126,621 web sites and attended 295 community programs. It is very encouraging to report these numbers as it reflects well on the ongoing pursuit of information by library users.

This level of activity requires substantial support from both the library staff and our wonderful volunteers. The library, and therefore its patrons, benefit from a creative and very active Friends of the Conway Public Library. The Friends schedule events and provide many volunteer hours of support. They organized book sales in April and August; the library receives donations of books and other articles year round. And this year Brian Wiggan, a Friend and a former trustee, has selected donated books to sell on eBay and has raised over \$3,000 for the library. All the proceeds are then used to purchase needed items such as the new audio/video shelving in the Children's Room, a subscription to Book Page, the no-smoking signs, color cartridges for the color printer, outside plantings for the library's gardens as well as programs presented for the summer reading program.

The Friends also organized a number of delightful events. In May they scheduled a concert by the Mountain Air String Quartet, and in December they arranged for a concert of Christmas music performed by the Mountain Top Music orchestra. Both concerts were well attended and those present enjoyed wonderful refreshments provided by the Friends. In September the Friends held their annual meeting, which featured a very informative pictorial description by Larry Garland on the places he has hiked and climbed throughout the world.

In 2007 town employees discovered a number of files of historical town papers. The library applied for and received a special grant from the Henney Trust to fund additional hours for David Emerson, our historian in residence. He sorted Conway records dating from 1790-1920 to complete a history of Conway's 22 school districts as well as a history of highway construction. David also organized the papers of Dr. Bemis, which describe the development of the 10th Mountain Highway as well as other topics of interest. Anyone with an interest in Conway's history knows that David is an invaluable resource in the Henney History Room. The trustees appreciate and commend him for his hard work.

The library continues to offer adult reading groups, which are well attended and are expertly led by Kate Darlington. The summer reading program, which was ably led by Olga Morrell and Janis Minshull, was a particular success this summer. The theme was "G'day for Reading," and participating in the program were 221 children, who read for 3,721 hours.

One Book One Valley is an annual event organized by 10 libraries in and around Mount Washington Valley with additional support provided by White Birch Book Store. In its third year the event had more participants engaged in reading *Here If You Need Me* by Kate Braestrup. Over 150 people attended the author presentation which addressed issues focusing on the death of a loved one. The author answered questions from participants for more than 90 minutes. Olga Morrell helped to organize and to fund the event through grant writing.

In May the library staff scheduled a supper at the Kennett High School Mineral Springs Café to recognize all the library volunteers, the Friends board and the library trustees. It was a festive event which everyone enjoyed – especially the delicious food prepared by the Kennett students.

In the fall of 2007 the Robert and Karin Finlay Foundation issued a challenge to all the public libraries in New Hampshire to compete for a \$25,000 grant by participating in a campaign to increase the number of library patrons possessing library cards who utilize their library's resources. The Conway Trustees delighted in responding to the challenge and received broad community support during the drive period of November 2007 through October 2008. WMWV and Valley Vision provided numerous public service announcements, and the Conway Daily Sun provided generous amounts of print space for related articles. White Birch Books, The Met, and Flat Bread Company offered a discount to customers who showed their library cards when shopping or dining. When the New Hampshire Department of Employment Security Office relocated to the library for several weeks during a period when construction work was being done on their building, the counselors of NHDES promoted the advantage of possessing a library card to their clients. The Youth Services Librarian partnered with the faculty coordinator of the Kennett High Key Club and the director of the Mountain Washington School to Career Partnership to promote Library Sign-Up Month when school resumed in September. The library staff and Friends distributed signs, posters and handouts throughout the valley. As a result of these efforts 1,147 persons obtained library cards during this period of time, which is more than double the typical number of new patrons enrolled in a 12 month period. Although the library did not win the challenge, the Trustees felt that the increased awareness of our town library's resources was a fine outcome.

Another new project developed by the Youth Services Librarian, Janis Minshull, is a mobile outreach program to Conway's preschool and day care centers. Many of these youngsters are not able to come to the library regularly, so the outreach program allows them to borrow and read books. This project is one of the reasons that there has been a 23% increase in the circulation of juvenile books and

videos. A second factor has been the development of a young adult advisory group, which meets regularly to decide on resources and programs which will make the library more appealing and relevant to young readers.

2008 was a year which witnessed significant changes in the membership of the trustees' board. Sally Hartshorne and Gene Drolet completed their terms on the board after many generous years of service. Laurie Mack also resigned mid term when her work schedule conflicted with meetings; she was replaced by Barbara Douglass.

The trustees are very appreciative of the work of their treasurer, Linda Hutchinson, who has revised and updated the financial reports which she produces on a monthly basis. And working closely with our Head Librarian, Penny Deans has written a purchasing policy which was adopted by the board. The trustees are always cognizant of their responsibility to oversee the library's budget carefully; in this period of economic downturn, they feel this responsibility even more keenly.

One measure of the degree to which our library is appreciated was demonstrated when a vacancy occurred on the board of trustees mid term. The trustees contacted several persons whom they felt might be interested in serving on the board. In response, we had three excellent candidates all willing to serve on the board. We referred the candidates to the Board of Selectmen, which made the difficult choice. We see this as evidence of the degree to which the library is valued. As always, the trustees wish to thank all the staff members as well as all the volunteers for continuing to keep our library the "crown jewel" of the state public libraries.

Respectfully submitted:

Linda Fox Phillips
Penny Dean
Barbara Douglass
Linda Hutchinson
William Marvel
Ted Sares
Judith Seddon



CONWAY PUBLIC LIBRARY TRUSTEES BALANCE SHEET

As of December 31, 2008

ASSETS

Current Assets

Checking/Savings

1001 · Operating Account 9242716673	\$ 412.42
1002 · Income Account 9031700069	41,394.62
1004 · Donation Account #3039371	<u>18,387.43</u>

Total Checking/Savings	\$60,194.47
------------------------	-------------

Other Current Assets

1010 · Nella Braddy Henney Trust	1,246.55
1100 · NH Public Deposit Invstmnt Pool	
1210 · PDIP Trust Accounts	
1209 · PDIP Principal	
1101 · Alice BN Rotary Trust Principal	560.00
1102 · ClarenceEastman Trust Principal	2,000.00
1103 · Frederick Lewis Trust Principal	80,097.38
1104 · Jerome Schwartz Trust Principal	101,957.55
1105 · Ruth Horne Trust Principal	245.00
1106 · Ted and Holly Sares Principal	1,800.00
1107 · William Eastman Trust Principal	<u>1,500.00</u>

Total 1209 · PDIP Principal	188,159.93
-----------------------------	------------

1299 · PDIP Trust Account Interest

1211 · Alice BN Rotary Trust	0.55
1212 · Clarence EastmanTrust	1.83
1213 · Frederick Lewis Trust	50.58
1214 · Jerome Schwartz Trust	82.07
1215 · Ruth Horne Trust	0.71
1216 · Theodore & Holly Sares Trust	0.94
1217 · William Eastman Trust	<u>1.31</u>

Total 1299 · PDIP Trust Account Interest	137.99
--	--------

Total 1210 · PDIP Trust Accounts	<u>188,297.92</u>
----------------------------------	-------------------

PDIP Fund Accounts

1220 · General Mem and Donations Fund	61,966.58
1221 · Alex Mitchell Fund	6,152.44
1222 · Ernest Kroner Fund	6,189.72
1223 · Ruth Kennett Fund	638.24
1224 · Sidney Robins Fund	<u>2,682.65</u>

Total PDIP Fund Accounts	77,629.63
--------------------------	-----------

Town of Conway, NH

Total 1100 · NH Public Deposit	
Investment Pool	<u>265,927.55</u>
Total Other Current Assets	<u>267,174.10</u>
Total Current Assets	<u>327,368.57</u>
TOTAL ASSETS	<u><u>\$327,368.57</u></u>
LIABILITIES & EQUITY	
Equity	
3000 · Opening Bal Equity	284,782.34
1110 · Retained Earnings	43,001.87
Net Income	<u>-415.64</u>
Total Equity	<u>327,368.57</u>
TOTAL LIABILITIES & EQUITY	<u><u>\$327,368.5</u></u>



CONWAY PUBLIC LIBRARY TRUSTEES

REVENUES & EXPENDITURES

January through December 2008

ORDINARY INCOME/EXPENSE

INCOME

4000 · Investment Income		
4010 · PDIP Interest Income		
4011 · PDIP Income Fund Accounts	\$ 2,372.50	
4012 · PDIP Income Trust Accounts	<u>4,483.84</u>	
Total 4010 · PDIP Interest Income		6,856.34
4040 · Interest Income		
Money Market	1,389.68	
4020 · Henney Trust Dividend Income	<u>3,986.98</u>	
Total 4000 · Investment Income		12,233.00
4021 · Henney Trust Donation	4,815.68	
4200 · Income from Donations		
4210 · Donations - Specified	2,161.50	
4220 · Donations - Unspecified	2,974.90	
4230 · Grants	5,350.00	
4260 · History Room Donations	<u>40.00</u>	
Total 4200 · Income from Donations		10,526.40
4300 · Income from Fund Raising		
4310 · Book Sale	2,757.07	
4320 · Toy Sale	289.00	
4330 · Other Fund Raising Activities	<u>557.00</u>	
Total 4300 · Income from Fund Raising		3,603.07
4400 · Income from Operations		
4420 · Non-Resident Fees	15,715.00	
4450 · Copier and Printer Fees	2,773.75	
4460 · Lost & Damaged Material	1,375.00	
4470 · Employee Reimbursements	466.35	
4480 · Lost Card Fees	<u>73.00</u>	
Total 4400 · Income from Operations		<u>20,403.10</u>
Total Income		51,581.25

Town of Conway, NH

EXPENSE

6000 · Expenditures	
6239 · Collection	441.53
6241 · Movies Purchased	316.50
6100 · Reimbursement to Town of Conway	46,800.00
6370 · Program Expense	205.00
6500 · Volunteer Appreciation Dinner	500.00
6245 · Books Bags	824.63
6248 · Software	194.65
6550 · Office Supplies	2,278.19
6120 · Bank Service Charges	17.70
6242 · Refreshments	180.70
6240 · Miscellaneous	<u>237.99</u>

Total 6000 · Expenditures	<u>51,996.89</u>
Total Expense	51,996.89

Net Ordinary Income	-415.64
---------------------	---------

OTHER INCOME/EXPENSE

OTHER INCOME

4600 · Appropriation Funds Received	<u>426,024.93</u>
--	-------------------

Total Other Income	426,024.93
--------------------	------------

OTHER EXPENSE

7000 · Appropriation Expenditures	
51831 · Salaries and Wages	235,095.21
51855 · Benefits	56,909.14
71840 · Adult Books	13,763.12
71841 · Children's Books	7,026.36
71842 · Adult A/V	5,038.90
71843 · Children's A/V	808.87
71844 · Periodicals	4,804.86
71846 · Electronic Materials	1,400.00
71850 · Postage	1,176.00
71851 · Electric	19,104.50
71852 · Heating Oil	13,966.98
71853 · Telephone	2,353.25
71854 · P/L Insurance	4,574.70
71855 · Water and Sewer	717.77
71856 · Bldg and Grounds Maintenance	30,674.36

Town of Conway, NH

71857 · Operating Supplies	2,773.60	
71860 · Technology	22,848.00	
71862 · Library Programs	886.80	
71863 · Dues	1,175.00	
71864 · Professional Development	<u>927.51</u>	
Total 7000 · Appropriation Expenditures		<u>426,024.93</u>
Total Other Expense		426,024.93
Net Other Income		<u>0.00</u>
Net Income		<u><u>-415.64</u></u>

ZONING BOARD OF ADJUSTMENT ANNUAL REPORT 2008

The Board had a total of 37 applications in 2008. There were 21 variances with 13 granted, 6 denied and 2 withdrawn; there were 9 special exceptions with 7 granted and 2 withdrawn; there were 5 appeals from administrative decisions with 3 denied and 2 withdrawn; there was one motion for rehearing which was denied; and there was one request for an equitable waiver, which was granted.

We would like to extend a special thank you to Luigi Bartolomeo for his many years of commitment and service and his dedication in serving his community.

As a Board we still are in need of individuals that are interested in volunteering their time for community service and are interested in land use. A full Board consists of five members with five alternates. We would welcome anyone with any interest to contact the Board of Selectmen or member of the planning staff.

The Conway Zoning Board of Adjustment

Phyllis Sherman, Chair
John Colbath, Vice Chair
Andrew Chalmers
Jeana Hale-DeWitt
Sheila Duane
Cynthia Briggs, Alternate

Report to the People of District One

By Executive Councilor, Ray Burton

January 2009

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation - Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressmen can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you.

Sincerely,
Raymond S. Burton

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31

Town of Conway, NH



CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	2	2008	455	175
Debris	173	2007	437	212
Campfire	35	2006	500	473
Children	23	2005	546	174
Smoking	36	2004	482	147
Railroad	2			
Equipment	11			
Lightning	11			
Misc.*	162	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

NON PROFIT ORGANIZATIONS

AMERICAN RED CROSS MOUNT WASHINGTON VALLEY CHAPTER

The Mount Washington Valley Chapter of the American Red Cross (MWV-ARC) is proud of its 80+ years of service to the residents of the Mount Washington Valley.

The Mission of the Chapter is “...to improve the quality of human life; to enhance self-reliance and concern for others; and to help people avoid, prepare for, and cope with emergencies.” Each year, the MWV-ARC strives to find new funding to improve upon the many programs and services available to the community. However, the chapter still depends on the generosity of the community to succeed in its commitment in fulfilling its mission.

Service to the Armed Forces provides immediate messaging between families and loved ones serving in our military around the world. **Blood Services** provides the basis for being able to donate blood to help save someone's life. **Disaster Services** provides temporary shelter, clothing and food, when a disaster occurs within its service area; and prevention and preparation education. **Health & Safety Services** provides individuals with swim lessons, water safety, and life saving skills, such as Adult, Infant & Child CPR, Automated External Defibrillation (AED) training, First Aid and Babysitter's Training. **International Tracing Services** provides information about International Disasters and Family Tracing.

By the end of our 2008 fiscal year (06/30/08), the MWV-ARC trained over 500 hundred Conway area citizens in First Aid and CPR/AED skills, Lifeguard training, Water Safety Instruction, and Babysitter Training; and provided emergency disaster relief, such as temporary housing, food, clothing, and bedding/linen to another 8 Conway citizens. Incidentally, the most common disaster our chapter responds to is a single-family house fire.

The American Red Cross is not a government agency, which means, individual chapters rely solely upon the financial support of the American people in order to continue on in its mission; and provide the following services:

We want to thank you for your on-going support of the MWV-ARC and we look forward to our next 80 years of providing lifesaving services to the Mount Washington Valley residents.

CHILDREN UNLIMITED

Children Unlimited, Inc. is a private, nonprofit 501(c)3 corporation located in Conway, New Hampshire. The Family Centered Early Supports & Services Program (Early Intervention) provides services to families with children birth to three years old who are developmentally delayed or at risk of being developmentally delayed. Children who exhibit delays in reaching age-appropriate developmental milestones are eligible for these services. The guiding philosophy of Children Unlimited is to provide quality, comprehensive developmental, therapeutic and support services to each child and family in their home and/or a community setting where children of all abilities gather and play. Emphasis is placed on encouraging each family to develop their own strengths and resources, to identify their concerns/needs, and to become better advocates for themselves and their children. Fostering positive self-esteem in all family members, especially the children with special needs is a priority.

Professionals and paraprofessionals, including occupational therapists, physical therapists, speech pathologists, early childhood educators and parent support providers, staff the program. Program services include: developmental screenings, evaluations, speech, physical, occupational therapy, home visits, parent aides, inclusive play groups, parent-infant/toddler support groups, "fussy baby" assessments/consultations and interagency networking. Fifty-three (53) Conway children and families received services in 2008.

GIBSON CENTER

The Gibson Center is a busy and expanding place, but everything we do is an extension of our Mission Statement:

Our mission is to enable seniors to remain in their homes, while maintaining quality of life with purpose and dignity through an evolving array of services. Our services are designed to meet the needs of seniors through nutrition (home delivered meals, congregate meals and nutrition education); transportation for the elderly and disabled to help meet their daily living needs; social/educational programs to keep them actively involved in their communities; and referral/networking with related community service agencies. We encourage good health, knowledge and active participation in the community.

There is no way we could do what we do without the support of our community. This past year, we served 59,179 congregate and home delivered meals; a new record. Over 77% of our meals go to Conway residents. Over 90% of our van riders came from Conway.

We are fantastically lucky to have our dedicated volunteers. These are the people who really make our funding work responsibly. It may be hard to believe, but again last year over 12,000 volunteer hours were given to the Gibson Center; that in spite of the high gas prices we faced in 2008. We ALWAYS have room for more volunteers.

This past year we were deeply involved with Conway town officials, oil companies and other non-profits to offset the then-impending emergency with heating fuel costs. It was an almost unheard of collaboration. With the economy so uncertain, we are trying to stay on top of what may come. Several businesses and individuals have given us badly needed donations to our senior food pantry.

And though the numbers of meals we serve have risen substantially, we have flat lined our budget request to Conway for this year.

The Center oversees the management of Silver Lake Landing in Madison; 20 low cost, independent senior apartments. It is important that the taxpayers of Conway know that Silver Lake Landing is owned and operated by the Silver Lake Senior Housing Corporation, a separate 501(c) (3) corporation. ***No Town funds are used for the operation and management. Silver Lake Landing is completely separate from the day-to-day activities of The Gibson Center.***

If you would like to know more about the Gibson Center and our programs, please come by and we'll be happy to show you around. Or call us at 356-3231 to ask about volunteer opportunities.

We appreciate your continued support and look forward to serving this amazing community.

NORTH CONWAY COMMUNITY CENTER

The North Conway Community Center has been serving our community since 1948. The Community Center has gone through many changes in the 60 years it has been in the Valley. The Center has expanded from the land which the building occupies by acquiring land that includes the playground area and Mud Bowl property. The Harvey Dow Gibson Playground has been upgraded and improved at least 3 times in our history to meet the needs of the families in our Valley. The Center is looking to the future by writing grants and fundraising to continue to improve. The Community Center is in the process of evaluating our needs and space to continue to expand our programs and services to the residents of Conway. Other improvements include; the tot pool has been upgraded to a Spray ground and the summerhouse has changed into the snack shack. Obviously the Center could not be in existence without the dedicated support of many organizations and volunteers who have provided financial and physical support.

A twelve-person volunteer Board of Directors runs the Center. These Directors are the main fundraisers; they are the people you see flipping burgers, running games at the Fourth of July, and standing up to support the Center at Town Meetings. These hard-working volunteers have risen over \$125,000 a year, which is used to pay the bills at the Center. The Board is proud of their accomplishment of providing a safe recreational facility, which was built with donations and grants, and is dedicated to continuing to serve the recreational needs of our community.

In the second year of the State Line Youth Football League the North Conway Community Center had 4 teams with 62 participants. The Community Center and Fryeburg Recreation combined to have 5 teams and over 90 kids play tackle football. The second year of tackle football has been truly a success with more participants every year. This year's summer camp team up with John Fuller School which housed our kids who were entering 1st through 4th grade was better than we hope for. For our summer camp we had over 150 participants register and with two sites including the North Conway Community Center we saw 90 plus kids a day. Our seasonal staff continues to grow due to the number of participants every year.

The Center's main focus is youth programming. Our programs participants have grown over 35% in the past three years. We offer soccer, tackle football, flag football, basketball, field hockey, cheering, t-ball, and softball, as well as a summer day camp for children. Our building is used every night throughout the week with dog training, fencing, tango classes, meetings, pick up basketball, and rentals for birthday parties and special events. We are open after school everyday for kids to drop in and play basketball or play in the game room. The Center is a busy place year round. The Center has been a huge supporter of the Eight Grade Washington DC trip, Key Club, and Deca Club.

In closing, I would like to thank the citizens of Conway, Mark Miller, President of the board, the Board of Directors and Roger Grucel and the army of volunteers who continue to help coach and fundraise throughout the year. Without your help the community center would not be as successful and popular as it is today.

NORTH CONWAY DAY CARE CENTER

This is a NH licensed daycare program that provides care for children ages 13 months to 12 years of age. The program employs well qualified staff specifically trained to work with children in this setting. At present 48% of our children enrolled are from single family homes. Our affordable child care center enables these parents to stay in the work force and not go on state assistance.

Services include a toddler room, daycare (with a pre-school component for age 4), 1/2 day for Kindergarten students, before and after school and summer day camp. Transportation is available to and from John Fuller School on the AM and PM school bus as well as, for a small fee, at mid-day for the kindergarten program.

There is a meal program included in the daily rate which is comprised of a well balanced breakfast, lunch and afternoon snack. Food is prepared by our own staff cook.

RATES:

	13 mos-2	3-12
Full day	\$33	\$30
AM / PM block	\$20	\$18
Mid day bus		\$3
Before School		\$5
After School		\$7

**sliding fee available

STARTING POINT

Starting Point: Services for Victims of Domestic & Sexual Violence is a private non-profit organization providing services to victims of domestic violence and sexual assault in Carroll County since 1981. Our services include a 24-hour crisis line, court and hospital advocacy, emergency shelter, support groups, resources and referrals and community education programs. We work closely with law enforcement, the court system and area social services to insure that victims of these crimes receive the assistance they need. All of our services are provided at no charge.

Highlights of clients/services provided to Town of Conway Residents during the time period of July 1, 2007 – June 30, 2008:

- Starting Point worked with the 144 victims of domestic violence, 39 victims of sexual violence and 22 victims of stalking in the Town of Conway representing 38% of Starting Point's overall clients.
- Starting Point staff and/or volunteers had contact with the 205 Conway residents for a total of 1278 contacts. These contacts included crisis line advocacy, in-person visits, court assistance, hospital advocacy and support group participation.
- Emergency shelter was provided to 12 women and 11 children for a total of 1817 bednights.
- 119 students at Conway Elementary and 100 students at John Fuller Elementary participated in Starting Point's *Healthy Relationships: It's Elementary* program at no cost to the schools.

- 150 7th grade students at Kennett Middle School participated in our *Healthy Relationships: The Next Step* program which focuses on sexual harassment prevention. 155 8th grade health class participants received *Healthy Relationships: What Everyone Needs to Know about Dating Violence*. These were both at no cost to the middle school.
- 100 high school health students participated in our *Healthy Relationships: What Everyone Needs to Know about Sexual Assault* program at no cost to the high school.

TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action/Carroll County is a private non-profit agency that was established in 1965. The Resource Center is located at 448 White Mountain Highway in Tamworth.

During the fiscal year July 1, 2007 through June 30, 2008, our agency has provided services to Conway residents that total \$605,404. The services provided include; Fuel Assistance, Electric Assistance, and Weatherization/Home Energy Conservation. In addition, we are the conduit for the distribution of USDA Surplus Food to all the food pantries in Carroll County.

Tri-County Community Action provides necessary services for the most vulnerable and less fortunate citizens in our communities who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. These local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs.

We greatly appreciate your support and look forward to a continued cooperation and partnership with your towns' residents, elected officials and staff.

WHITE MOUNTAIN COMMUNITY HEALTH CENTER

White Mountain Community Health Center is a nonprofit health care center located in Conway. The mission of the center is to provide medical care to the underinsured and uninsured. The center provides reduced fees to these residents. This ensures that everyone can receive the health care they need to stay healthy.

The center provides medical outpatient services for men, women and children. This includes a children's program that provides physicals, sick call visits, diagnosis and treatment, inoculations, and many screens to assess the child's or infant's health status. The prenatal program provides care beginning with pregnancy, deliveries of babies with a nurse mid-wife, and post natal care. Adults and teens are also seen for physicals, screenings, sick calls, diagnosis treatment and family planning.

The value to the town includes services offered and not funded by the town:

- In 2008 WMCHC is providing mental healthy counseling services to our patients.
- *Healthy Smiles* program provides dental services provided by a dental hygienist and a dentist. These oral health services are provided in the Conway elementary schools and at the health center.
- *Partners in Health* is a program focused on children with chronic illnesses.

- The health center assists in the application of Healthy Kids for those children who qualify.
- *Employee Prepay Program* is a program that employers prepay for our services at a discount. This offers small businesses an affordable way to provide out patient healthcare to their employees.
- *Patient Assistance Funds includes funds to help patients with medication, transportation, and medical testing.*

The health center gives away over \$34,000.00 a month in free care to patients. We are asking for only 6% of what it costs us to serve a Conway resident. Due to the service based economy in this area, many employees do not have health insurance coverage. This year we are seeing an increased number of people who have lost their jobs.

We rely on various sources of revenue to assist us in serving these patients. The Town appropriations are an important part of how we can offer free and reduced services to those Conway residents in need. If White Mountain Community Health Center did not exist, Conway could have a larger tax burden. While our visits and services continue to grow each year, we only ask for level funding. *We always appreciate the support of Conway residents and we look forward to your support again this year.*

BIRTHS REGISTERED - TOWN OF CONWAY, NH

01/01/2008 - 12/31/2008

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
1/2/2008	BUTLER, JAYDEN CHRISTOPHER	NORTH CONWAY, NH	BUTLER, CASEY	BUTLER, CATHIN
1/4/2008	CANTER, MIKOLAYCIK, AVA SKYE	NORTH CONWAY, NH	MIKOLAYCIK, TODD	CANTER, BETH
1/22/2008	MCGRATH, ABIGAIL OLIVIA	NORTH CONWAY, NH	MCGRATH, SEAN	MCGRATH, PATRICIA
2/9/2008	BEECHER, MAIA EVE	CONWAY, NH	BEECHER, ROBERT	HUNDRESS-BEECHER, LISA
2/15/2008	BELL, KATIE NICOLE	NORTH CONWAY, NH	BELL, SCOTT	BELL, REBECCA
2/16/2008	RENDLEMAN, DEVIN MICHAEL	NORTH CONWAY, NH	RENDLEMAN, TILLIS	RENDLEMAN, MELISSA
2/17/2008	JOHNSON, ELENA AVERY	NORTH CONWAY, NH	JOHNSON, STEVEN	JOHNSON, CYNTHIA
2/22/2008	JONE-FRAM, SERTTA LEE	NORTH CONWAY, NH	FRAM, MICHAEL	JONES, JESSICA
2/26/2008	BARBOUR, NOVHINA ANGELINE	NORTH CONWAY, NH	BARBOUR, SCOTT	BARBOUR, DYANE
2/29/2008	STEVENS, SEDDALY STORM	NORTH CONWAY, NH	STEVENS, JASON	BRADLEY, SIOBHAN
3/5/2008	PATRY, NOAH NATHANIEL	BERLIN, NH	PATRY, BRIAN	PATRY, JENNIFER
3/15/2008	BARRETT, AVA ELIZABETH	NORTH CONWAY, NH	BARRETT, JOHN	BARRETT, JESSICA
3/27/2008	DREW, JONATHAN EVAN	NORTH CONWAY, NH	DREW, JONATHAN	EASTMAN, REBECCA
3/28/2008	NADEAU, EMMA LYNN	NORTH CONWAY, NH	NADEAU, DANIEL	BLANCHETTE, MARY-ANNE
4/2/2008	MERRILL, LOGAN HUNTER	NORTH CONWAY, NH	MERRILL, RICHARD	MERRILL, ANGELA
4/9/2008	CHESLEY, ZACHARY LYON	NORTH CONWAY, NH	CHESLEY, DEREK	CHESLEY, SHANNON
4/12/2008	LANE, AIDEN JAMES	NORTH CONWAY, NH	LANE, MICHAEL	LANE, KRISTEN
4/13/2008	BROWN, PARKER MAYNARD	NORTH CONWAY, NH	BROWN, EUGENE	BROWN, ANDREA
4/16/2008	BRADBURY, BRAIDEN LEE-PACKARD	NORTH CONWAY, NH	BRADBURY, DYLAN	PACKARD, RACHEL
4/17/2008	GADOMSKI, HAILEY MARIE	NORTH CONWAY, NH	GADOMSKI, JONATHAN	YOUNG, COLLEEN
4/30/2008	BAKER, BRAEDYN JAMES	CLAREMONT, NH	GOREY, JAMES	BAKER, ALLYSON
5/2/2008	BOUCHER, BRADY MICHAEL	NORTH CONWAY, NH	BOUCHER, MICHAEL	BOUCHER, CHARLOTTE
5/5/2008	LOWD, TAIT MICHAEL	NORTH CONWAY, NH	LOWD, HARLEY	LOWD, TRICIA
5/6/2008	KELLY, MOLLIE JOANNA	NORTH CONWAY, NH	KELLEY, PATRICK	KELLEY, ELIZABETH
5/6/2008	PARSONS, RIDLEY EDWARD-SCOTT	NORTH CONWAY, NH	WIGGIN, BENJAMIN	PARSONS, JESSICA
5/28/2008	WIGGIN, LYDIA MAE	NORTH CONWAY, NH	WIGGIN, ERIN	WIGGIN, ERIN
5/28/2008	JOAQUIN, KAIRI JADE	NORTH CONWAY, NH	JOAQUIN, RYAN	MARSTON, KARA
5/31/2008	JOHNSTON, MYRA JULIET	NORTH CONWAY, NH	JOHNSTON, BRIAN	JOHNSTON, ANNA
6/4/2008	BURNELL, ADRIANNA ELLEN	NORTH CONWAY, NH	DAVIS, JOHN	BURNELL, CASANDRA
6/18/2008	GORHAM, JEWELLANA MELISSA	NORTH CONWAY, NH	GORHAM, ADAM	GORHAM, JENNIFER
6/22/2008	CHENOWETH, EMILY OLIVIA	NORTH CONWAY, NH	CHENOWETH, CHRISTOPHER	CHENOWETH, SUSANNE
7/4/2008	SMITH, ABIGAIL CATHERINE	NORTH CONWAY, NH	SMITH, MICHAEL	SMITH, COURTNEY
7/9/2008	AUSTIN, SHAWN RYAN	NORTH CONWAY, NH	AUSTIN, JONATHAN	AUSTIN, MICHELLE

Town of Conway, NH

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
7/15/2008	MEIER, ANDREW CHRISTOPHER	NORTH CONWAY, NH	MEIER, CHRISTOPHER	MEIER, JENNY
7/22/2008	TODOROV, SANIEL YANCHEV	NORTH CONWAY, NH	TODOROV, YANCHO	STANCHEVA, KRASIMIRA
7/25/2008	RAYMOND, LEIGHIA ROSE	NORTH CONWAY, NH	RAYMOND, TIMOTHY	DIGAETANO, TIFFANY
7/28/2008	HICKEY, MAGGIE ELIZABETH	NORTH CONWAY, NH	HICKEY, KEVIN	CARON, ASHLEY
7/30/2008	SPOUSE, TIMOTHY THOMPSON	NORTH CONWAY, NH	SPOUSE, WAYNE	SPOUSE, KAREN
8/4/2008	SHEAFE, ROBERT JAMES	NORTH CONWAY, NH	SHEAFE, ROBERT	SMITH, LEIGH
8/14/2008	HOOPER, MARLEY REECE	NORTH CONWAY, NH	HOOPER, DALE	HOOPER, SANDRA
8/17/2008	BAGLEY, AIDAN GEORGE	NORTH CONWAY, NH	BAGLEY, JASON	BAGLEY, MARCIE
8/19/2008	BREITENWISCHER, JOHN PATRICK	NORTH CONWAY, NH	BREITENWISCHER, CURT	BREITENWISCHER, KATHLEEN
8/22/2008	LARACY, COLLIN MICHAEL	NORTH CONWAY, NH	LARACY, MICHAEL	LARACY, VICTORIA
8/25/2008	DAY, MACKENZIE HANNAH-RITA	NORTH CONWAY, NH	DAY, THOMAS	DAY, NICOLE
8/28/2008	MIMMS, CONNOR JACY	NORTH CONWAY, NH		MIMMS, JAMIE
9/3/2008	MCGOWAN, JACOB MICHAEL	NORTH CONWAY, NH		MCGOWAN, MEGAN
9/4/2008	SANFILIPPO, GRACE PATRICIA	NORTH CONWAY, NH	SANFILIPPO, PETER	SANFILIPPO, SHEILA
9/5/2008	COUTURE, LILLIAN GRACE	NORTH CONWAY, NH	COUTURE, DAVID	COUTURE, KARA
9/5/2008	COUTURE, EMERSON MARIE	NORTH CONWAY, NH	COUTURE, DAVID	COUTURE, KARA
9/7/2008	HACKLEY, JACK WADE	NORTH CONWAY, NH	HACKLEY, JACK	ALLEN, ELIZABETH
9/8/2008	PARSONS, MADISON SHANNON EILEEN	NORTH CONWAY, NH	PARSONS, JASON	PARSONS, KELLY
9/8/2008	PARSONS, BRADY DAVID SCOTT	NORTH CONWAY, NH	PARSONS, JASON	PARSONS, KELLY
9/9/2008	PERRY, AVERY DOLORES	NORTH CONWAY, NH	PERRY, MANUEL	PERRY, STACEY
9/11/2008	SMITH, BRAYDEN LEE	NORTH CONWAY, NH	SMITH, ANDREW	SMITH, CASANDRA
9/25/2008	CHAUVIN, MIYA ELIZABETH	NORTH CONWAY, NH	CHAUVIN, HOWARD	CORTEZ REYES, WENDY
10/7/2008	RICHARDSON, MADISON MAE	NORTH CONWAY, NH	RICHARDSON, DEREK	RICHARDSON, KAREN
10/7/2008	DUMAS, OWEN WILLIAM	NORTH CONWAY, NH	DUMAS, MATTHEW	DUMAS, ALISON
10/10/2008	GRANT, TUCKER ALLAN	NORTH CONWAY, NH	GRANT, TIMOTHY	VINCENT, AMANDA
10/13/2008	THIBAUT, REBEKAH JOY	NORTH CONWAY, NH	THIBAUT, AARON	THIBAUT, LAURA
10/18/2008	LIGHT, BAILEY ELIZABETH	NORTH CONWAY, NH	LIGHT, ANDREW	HOLLAND-LIGHT, KRISTIN
10/24/2008	DAY, SOFIE JENNIFER	NORTH CONWAY, NH	DAY, JEREMY	NADEAU, CHARITY
10/24/2008	KNUDSEN, TRISTAN MICHAEL	NORTH CONWAY, NH	KNUDSEN, FRANK	NASON, KATHERINE
10/30/2008	DENGEL, NATHAN DAVID	NORTH CONWAY, NH	DENGEL, NATHAN	BROWN, MEGHAN
11/2/2008	DREW, SYDNEY GRACE L	NORTH CONWAY, NH	DREW, DALE	DREW, LISA
11/20/2008	VILLENEUVE, JACQUES ALLAIN	NORTH CONWAY, NH	VILLENEUVE, PETER	VILLENEUVE, LUCY
11/25/2008	HAND, AIDEN ROBERT	NORTH CONWAY, NH	HAND, DENNIS	SANTOS, CARLA
11/26/2008	FOUDRIAT, BENJAMIN JOHN	NORTH CONWAY, NH	FOUDRIAT, DONALD	FOUDRIAT, MOLLY
12/4/2008	SCHOR, MOLLY ANN	NORTH CONWAY, NH	SCHOR, ROBERT	MADNICK, MARNI
12/11/2008	BURKE, LAUREN PARKER	NORTH CONWAY, NH	BURKE, CURT	PARKER, SARAH
12/15/2008	ROSMAN, ZACHARY OWEN	NORTH CONWAY, NH	ROSMAN, SOLOMON	ROSMAN, BARBARA
12/22/2008	CAVALLARO, MADISON ELIZABETH	NORTH CONWAY, NH	CAVALLARO, MICHAEL	SWATLING, KALA
12/31/2008	RIFE, MAKENZIE FAITH	BERLIN, NH	RIFE, JOSHUA	BLODGETT, CRYSTAL

DEATHS REGISTERED - TOWN OF CONWAY, NH

01/01/2008 - 12/31/2008

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
1/6/2008	WALKER, ARTHUR	NORTH CONWAY	WALKER, HARRY	REYNOLDS, JULIA
1/8/2008	WELCH, MARY	NORTH CONWAY	WEBER, EDWARD	MANGAN, AGNES
1/15/2008	GEORGES, HELEN	NORTH CONWAY	HIGGINS, HARRY	ROBERTSON, ELIZABETH
1/19/2008	COX, LOUIS	CONWAY	COX SR, LOUIS	DENYER, ELSE
1/21/2008	POLLARD SR, DAVID	NORTH CONWAY	POLLARD, ROBERT	MORRISETTE, SUZAN
1/22/2008	BOLDUC, HELEN	REDSTONE	BOTTING, EDWARD	PALMER, LOTTIE
1/25/2008	WARE, BEVERLY	NORTH CONWAY	GISS, BENJAMIN	UNKNOWN, RUTH
1/25/2008	BROWN, FILEEN	NORTH CONWAY	JAMES, FRANK	LANTZ, PANSY
1/28/2008	GORDON, DAWN	NORTH CONWAY	CLAY, LESLIE	ALLEN, RUTH
1/30/2008	FANNING, HENRIETTA	CENTER CONWAY	SHEDD, GEORGE	GREELY, GERTRUDE
2/1/2008	MOORE, MARCEL	NORTH CONWAY	MAURE, ARTHUR	POMERLEAU, MELIDA
2/3/2008	LEWIS JR, EDWIN	NORTH CONWAY	LEWIS SR, EDWIN	BIGGS, ELEANOR
2/10/2008	LAW, JOSEPH	NORTH CONWAY	LAW, JOSEPH	MARTIN, MARGARET
2/16/2008	GALLAGHER, ELIZABETH	NORTH CONWAY	MCDOWELL, CHARLES	COWAN, JOSEPHINE
2/28/2008	FORTIER, CHARLOTTE	NORTH CONWAY	LYMAN, WILLIS	GAUDETTE, MYRTLE
2/29/2008	TEAGAN, ROBERT	NORTH CONWAY	TEAGAN, JOHN	MCGINNIS, GLADYS
3/8/2008	GALLIGAN, MICHEAL	NORTH CONWAY	GALLIGAN, ARTHUR	MORANDI, ESTHER
3/13/2008	RANKIN, EVELYN	NORTH CONWAY	RANKIN, GARDNER	SCRIBNER, NELLIE
3/18/2008	SHERMAN, ALSON	NORTH CONWAY	SHERMAN, MILTON	EVANS, JULIA
3/18/2008	RAND, ATHALIE	NORTH CONWAY	LEIGHTON, HENRY	DAVISON, JESSIE
3/18/2008	MOORE JR, HARRY	NORTH CONWAY	MOORE, HARRY	NICKERSON, EDITH
3/22/2008	GILBERT, FREDERICK	NORTH CONWAY	GILBERT SR, THOMAS	SMITH, MABEL
3/26/2008	JACKSON SR, CLIFFORD	CONWAY	JACKSON, FREDERICK	HAZELTON, MARION
3/27/2008	CHARLES, ELLEN	NORTH CONWAY	CHARLES JR, FREDERICK	RAND, BERNICE
4/3/2008	HENDERSON, LEO	CENTER CONWAY	HENDERSON, RAYMONG	LEAVITT, DORIS
4/3/2008	HALL, VIRGINIA	NORTH CONWAY	HEATON, FREDERICK	HOSLEY, AGNES
4/9/2008	DAWE JR, WILLIAM	NORTH CONWAY	DAWE SR, WILLIAM	BRANGWYNNE, DOROTHY
4/14/2008	LUCY, WILLIAM	NORTH CONWAY	LUCY, FRED	HURD, HESTER
4/16/2008	HARDY, MARY	NORTH CONWAY	DRUHAN, THOMAS	DOISE, LUCILLE

Town of Conway, NH

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
4/19/2008	JOHNSTON, ROBERT	NORTH CONWAY	JOHNSTON, CHARLES	POWERS, BLANCHE
4/25/2008	EASTMAN JR, ROBERT	NORTH CONWAY	EASTMAN SR, ROBERT	LONE, BARBARA
4/25/2008	DEAN, ALICE	NORTH CONWAY	PEEZ, DAVID	WILSON, ANNA
4/27/2008	BIRKBECK-ROBINSON, LILLIAN	NORTH CONWAY	BURKE, WARREN	HOLBROOK, SARA
4/27/2008	BUNCH, THERESA	CONWAY	DEEG, JOHN	CHURCHILL, LOYCE
4/29/2008	KIMBALL, RICHARD	NORTH CONWAY	KIMBALL, MANLY	GRAFFAM, CLARA
5/10/2008	BARONE, ROBERT	NORTH CONWAY	BARONE, ANTHONY	AQUINO, PHYLLIS
5/12/2008	DAME, BERTHA	NORTH CONWAY	THOMBS, CLARENCE	PIERCE, EDNA
6/2/2008	CHIARAVELOTTI JR, MARIO	NORTH CONWAY	CHIARAVELOTTI SR, MARIO	MILLS, BARBARA
6/5/2008	SPRING, RICHARD	LACONIA	SPRING, FRANK	JUNKINS, BESSIE
6/12/2008	ITCHIE, BILLIE	NORTH CONWAY	ITCHIE, FREDRICK	ORCUTT, EDITH
6/20/2008	GALE, PATRICIA	NORTH CONWAY	O'BRIEN, EDMUND	MURPHY, HELEN
7/2/2008	COLLINS, MARY	NORTH CONWAY	QUAY, STANISLAW	GURSKA, JULIA
7/3/2008	BENJAMIN, ROBERTA	NORTH CONWAY	BENJAMIN, CHARLES	RICH, MABLE
7/6/2008	DAVIS, ELIZABETH	KEARSARGE	SMALL, JOHN	BECKER, ISABELLE
7/14/2008	PLUMMER, BERNICE	CONWAY	UNKNOWN	CHASE, FLORA
7/15/2008	CERNEY, ELLEN	NORTH CONWAY	DAVIS, EDMUND	REGAN, EDITH
7/19/2008	HALL, KENNETH	NORTH CONWAY	HALL, ANDREW	SEWELL, AMANDA
7/20/2008	LYMAN, LENA	NORTH CONWAY	SMITH, CHARLES	SMITH, ELLA
7/20/2008	OSTROSKI, JOSEPH	NORTH CONWAY	OSTROSKI, PETER	WYSK, PHYLLIS
7/23/2008	CUNNINGHAM, BARBARA	CONWAY	HAMILTON, KENNETH	STORMS, NELLIE
7/30/2008	NAGLE, DAVID	NORTH CONWAY	NAGLE, RICHARD	KELLY, MARY
7/30/2008	SMITH, SHAWN	CONWAY	SMITH, LARRY	BENSON, ELLEN
8/3/2008	PROVOST, MARK	CONWAY	PROVOST, MARK	BRADTMULLER, MILDRED
8/5/2008	MUNRO, THURE	NORTH CONWAY	MUNRO, WALTER	THURSON, LOUISE
8/10/2008	RUEL, ALICE	REDSTONE	HEALEY, STEVEN	GRAVEL, MAE
8/17/2008	WOOD JR, ERNEST	CONWAY	WOOD SR, ERNEST	MACLEAN, MARGARET
8/18/2008	SHAW, HAROLD	KEARSARGE	SHAW SR, HAROLD	LYONS, ELEANOR
8/19/2008	COLLINS, ANITA	GLEN	LIMMER SR, PETER	KRAMP, MARIANNE
8/23/2008	SZEKELY, MICHAEL	CONWAY	SZEKELY, ANTHONY	BALLA, JULIA
8/31/2008	DEVOS, GERTRUDE	NORTH CONWAY	HAYDEN, EVERETT	BACHELDER, PAULINE
9/8/2008	FRINGS, HUBERT	NORTH CONWAY	FRINGS, MARTIN	GAUWELLER, MYRTLE
9/16/2008	LOWD, LOUISE	KEARSARGE	ORMSBY, ROYAL	OLSON, IRENE

Town of Conway, NH

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
9/24/2008	KENYON JR, PAUL	NORTH CONWAY	KENYON SR., PAUL	TOMLINSON, LOUISE
9/25/2008	DAVIDSON, RUTH	NORTH CONWAY	WOTTON, JAMES	SNYDER, CARRIE
9/28/2008	IRWIN, MARY	CENTER CONWAY	IRWIN, GEORGE	SCHER, MURIEL
10/3/2008	MACFADYEN, HELEN	NORTH CONWAY	FYFE, ROBERT	ROBINSON, BEATRICE
10/10/2008	HAVENS, JANE	CONWAY	MCGUIRE, THOMAS	MULLEN, LORETTA
10/27/2008	LEARN, EMMELINE	NORTH CONWAY	LEARN, MILLARD	SOMES, CARLENE
10/27/2008	DREW, RAYMOND	NORTH CONWAY	DREW, ELWIN	TWOMBLY, BARBARA
10/28/2008	SMITH, FRANCIS	NORTH CONWAY	SMITH, EVAN	RIDEOUT, GERTRUDE
10/30/2008	HILL, ELEANOR	NORTH CONWAY	ALLAN, GEORGE	SHEAHAN, GERTRUDE
10/31/2008	ALLARD, SMITH	NORTH CONWAY	ALLARD, MAYHEW	SAWYER, JULIA
11/1/2008	KING, LEO	CENTER CONWAY	KING, ARTHUR	WHITEN, MILDRED
11/2/2008	MACKAY, CURTIS	NORTH CONWAY	MACKAY, WILLIAM	EASTMAN, PRISCILLA
11/3/2008	MARDER, SELMA	NORTH CONWAY	BARON, BARNEY	WEISBURGE, ROSE
11/4/2008	PREBLE, ELSIE	NORTH CONWAY	CROCKER, HERSEY	TROTT, SUSAN
11/7/2008	PAGE, RICHARD	CONWAY	PAGE, HARRY	BOWLEY, ELIZABETH
11/7/2008	ZELMA, JOHN	NORTH CONWAY	ZELMA, ARTHUR	TAYLOR, KATHERINE
11/18/2008	DONDERO, LOUIS	NORTH CONWAY	DONERO, LOUIS	FRAZIER, LILLIAN
11/19/2008	SEAVEY, MARJORIE	NORTH CONWAY	JONES, HAROLD	PATCH, ADA
11/24/2008	BRACKETT, DAVID	NORTH CONWAY	BRACKETT, NORMAN	MCKEAN, EMILY
11/29/2008	WHITING, HAZEL	NORTH CONWAY	LASH, EDWARD	MESSINGER, ANNIE
12/8/2008	CAMPBELL JR, WALTER	NORTH CONWAY	CAMPBELL SR, WALTER	LEARY, MARY
12/20/2008	GARLAND, ELEANOR	NORTH CONWAY	CHARLES, JOHN	FALL, MARTHA
12/30/2008	HEATH, JOHN	NORTH CONWAY	HEATH, GEORGE	CHARLES, EFFIE

MARRIAGES REGISTERED - TOWN OF CONWAY, NH

01/01/2008 - 12/31/2008

DATE OF MARRIAGE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE
1/8/2008	KING, JOSHUA E	CONWAY	LINTON, STEPHEN	CONWAY	NORTH CONWAY
2/14/2008	SPINNEY, CHRISTOPHER J	NORTH CONWAY	PRESCURA, DANIELA I	NORTH CONWAY	CONWAY
3/1/2008	SMITH, MATTHEW L	NORTH CONWAY	SMIRNOVA, ALEXSANDRA N	NORTH CONWAY	MADISON
3/3/2008	SINGH, LAKHWINDER	CONWAY	GOSLEE, KATHERINE	EATON	NORTH CONWAY
3/8/2008	WRIGLEY, WILLIAM T	WEST OSSISPEE	COLPOYS, LORI-ANNE	NORTH CONWAY	WEST OSSISPEE
3/20/2008	HODGDON, CURTIS G	CONWAY	HENRY, LAURIE	CONWAY	CONWAY
3/29/2008	GRANT, ROBERT P	NORTH CONWAY	MORRIS, NANCY J	NORTH CONWAY	BARTLETT
4/2/2008	GARDNER, ALFRED H	CENTER CONWAY	SEAVEY, REBECCA S	CENTER CONWAY	CONWAY
4/3/2008	CARPUIC, PAUL A	NORTH CONWAY	DELANO, GABRIEL E	NORTH CONWAY	NORTH CONWAY
5/10/2008	THOMPSON, WAYNE L	CENTER CONWAY	BARRY, JUDITH L	CENTER CONWAY	NORTH CONWAY
5/10/2008	BURNELL, DANIEL L	CONWAY	ROWE, NAOMI D	CENTER CONWAY	BARTLETT
5/18/2008	JOHNSTON, LELAND H	CENTER CONWAY	ISREAL, PERPETUA C	CENTER CONWAY	CENTER CONWAY
5/24/2008	PERRY, MARK A	CONWAY	WALLACE, HEATHER J	CONWAY	MADISON
5/24/2008	BELL, DALE C	CENTER CONWAY	RANO, TIFFANIE C	CENTER CONWAY	NORTH CONWAY
5/31/2008	LEAVITT, MATTHEW E	CONWAY	HAULENBEEK, AMANDA A	CONWAY	BARTLETT
5/31/2008	MILLER, ALDON R	INTERVALE	SHEAFF, SAMANTHA J	CENTER CONWAY	NORTH CONWAY
6/13/2008	WOLF, ANTHONY C	CONWAY	CLEMENT, REBECCA J	CONWAY	INTERVALE
6/14/2008	GAGNON, DANIEL D	CONWAY	DAY, LORI A	CONWAY	CONWAY
6/18/2008	BERGEN, MICHAEL A	NORTH CONWAY	MOARD, ELISABETH E	NORTH CONWAY	CENTER CONWAY
6/25/2008	SCHIAVONE, MICHAEL B	CONWAY	PERRY, JENNIFER L	CONWAY	CONWAY
6/28/2008	HADDY, FRANCIS J	NORTH CONWAY	TREMBLAY, JACQUELINE S	NORTH CONWAY	CONWAY
6/28/2008	HERLIHY, THOMAS J M	CENTER CONWAY	GAGNON, AIMEE J	CENTER CONWAY	BARTLETT
6/29/2008	SAMMARCO, THOMAS W	CENTER CONWAY	EVANS, CHERYL J	CENTER CONWAY	ALBANY
7/4/2008	HELLER, DOUGLAS B	CONWAY	PAUL, AMANDA M	CONWAY	NEW CASTLE
7/8/2008	SMITH, RYAN M	NORTH CONWAY	SAWYER, NICOLE L	NORTH CONWAY	NORTH CONWAY
7/12/2008	FOUGERE, JASON S	CENTER CONWAY	ANDERSON, HOLLY E	CONWAY	LACONIA
7/27/2008	HICKEY, KEVIN D	NORTH CONWAY	CARON, ASHLEY D	NORTH CONWAY	GLEN
8/2/2008	WALTZ, MILES E	NORTH CONWAY	STEELE, JUNE R	CENTER CONWAY	ALBANY
8/2/2008	MASK, SEAN T	CENTER CONWAY	DUPUIS, AMY L	CENTER CONWAY	WOLFEBORO
8/2/2008	DANFORTH, RONALD L	CONWAY	DUPUIS, ASHLEY N	CONWAY	PLYMOUTH
8/9/2008	VILLNAVE, JEREMY P	NORTH CONWAY	DAY, JEAN-MARIE	NORTH CONWAY	JACKSON

DATE OF MARRIAGE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE
8/9/2008	KINCAID, JOHN M	CONWAY	RICHARDSON, KENDRA L	CONWAY	SANBORNTON
8/16/2008	STOCKER, ROBERT C	CONWAY	LABBE, KARHYN L	CONWAY	MOULTONBORO
8/16/2008	WILSON, ZACHARY D	MADISON	RICHARDSON, SARAH M	CONWAY	CONWAY
8/17/2008	MCGOVERN, MARK D	CENTER CONWAY	MONROE, CHRISTYN A	CENTER CONWAY	CONWAY
8/26/2008	EDMONDS, JOHN J	CENTER CONWAY	HARRIS, CRYSTAL L	CENTER CONWAY	CONWAY
8/30/2008	STANLEY, ALEXANDER B	CENTER CONWAY	WIGGIN, LYNN R	CENTER CONWAY	CONWAY
9/6/2008	SHIRLEY, LAIRD C	NORTH CONWAY	ASSELLIN, CYNTHIA L	NORTH CONWAY	EATON
9/6/2008	ROY, JEREMY R	CENTER CONWAY	BOURGAIN, ERIKA	CENTER CONWAY	OSSIPEE
9/6/2008	BOUDREAU, TIMOTHY P	NORTH CONWAY	YAHN, MISTI L	NORTH CONWAY	CONWAY
9/11/2008	FRASER, RYAN D	CENTER CONWAY	LEONARD, JENNIFER N	CENTER CONWAY	CONWAY
9/19/2008	ELA, IRA F	CONWAY	ROY, CHARITY M	CONWAY	CENTER CONWAY
9/20/2008	TWOMBLY, BRAD S	CENTER CONWAY	ANDREWS, CATHRYN E	CONWAY	EATON
9/20/2008	FREITAS, ANTHONY B	CONWAY	KENNEDY, AMY S	CONWAY	BRETTON WOODS
9/20/2008	FITZSIMMONS, TIMOTHY M	BARILETT	DEROUIN, APRIL K	NORTH CONWAY	CONWAY
9/23/2008	GATTONI, DANTE E	NORTH CONWAY	CIRACO, CRISTINA B	NORTH CONWAY	CONWAY
10/3/2008	JONES, OWAIN L		LEMAY, JESSICA E	NORTH CONWAY	NEW CASTLE
10/11/2008	STODDARD CHARLES J	CENTER CONWAY	NESTER, PAMELA D	CENTER CONWAY	CONWAY
10/11/2008	HARMON, CHRISTOPHER A	EAST CONWAY	GROUT, ASHLEY J	EAST CONWAY	CONWAY
10/12/2008	DUGUAY, JONATHAN R	CONWAY	RICHARDSON, STEPHANIE J	CONWAY	NORTH CONWAY
10/18/2008	MOULTON, SCOTT M	NORTH CONWAY	MOODY, SHARON A	NORTH CONWAY	CONWAY
10/20/2008	HOYT, CHRISTOPHER J	CONWAY	HOUNSELL, ABBEE L	CONWAY	LISBON
10/25/2008	BANDA, MICHAEL W	NEWTON, NJ	AMES, BRITTANY A	CONWAY	JACKSON
11/5/2008	BELL, DONALD M	CONWAY	WARREN, STEPHANIE A	CONWAY	CONWAY
12/6/2008	BAKER, DAVID C	CENTER CONWAY	GASCHOTT, ALLISON M	CENTER CONWAY	MADISON
12/24/2008	KOCH,STEPHEN J	CONWAY	WEBSTER, JULIE L	CONWAY	CENTER CONWAY
12/29/2008	ALLEN, DONALD R	CENTER CONWAY	HOLDNER,NORMA J	CENTER CONWAY	CENTER CONWAY
12/31/2008	LARAMIE, WILLIAM P	CENTER CONWAY	ROSS, MARGARET S	CENTER CONWAY	CONWAY

2008 RESIDENT CIVIL UNION REPORT

DATE OF CIVIL UNION	PERSON A	RESIDENCE	PERSON B	RESIDENCE	PLACE OF CIVIL UNION
3/29/2008	EINSTEIN, BRENDA A	CONWAY	THEBERGE, CANDACE L	CONWAY	CONWAY

NOTES

NOTES

**2009
VOTING GUIDE
AND
SAMPLE
TOWN BALLOT**

2009 VOTING GUIDE AND SAMPLE ANNUAL TOWN BALLOT

Table of Contents	Page
Introduction	96
Results of the Deliberative Session	97
Operating Budget Narrative	99
2009 Proposed Operating Budget Summary	105
2009 Default Budget	106
Graph of Proposed Expenditures	107
2009 Proposed Operating Budget - Detailed	108
2009 Budget Form MS-7	117
2009 Separate-Special Articles	118
Sample Official Ballot	119
Ballot Worksheet	125

Introduction

This section of the Town Report is intended to help you become informed about the many decisions you will have before you at the polls. It includes a summary of actions taken by the voters at the deliberative session of Town Meeting. It also includes the ballot and both summary and detailed budgets as approved by the voters at the deliberative meeting. A budget narrative and an estimate of the 2009 tax rate as well as other pertinent information is included as well.

The Town Ballot contained in this section is in the same format that you will see when you vote on April 14, 2009. Also in this section is a voting worksheet to help you in preparing to vote. You are encouraged to complete the worksheet and bring it with you on voting day.

In addition, a variety of information is available on the Town Web Page at www.conwaynh.org.

Finally, I urge you all to actively participate in the important duty of self-governance by going to the polls on April 14, 2009.

Sincerely,

Earl W. Sires
Town Manager

Results of the 2009 Deliberative Session

The deliberative session of the 2009 Town Meeting was held on March 2, 2009. Warrant articles 8, 9, 18, and 21 were amended. All other articles were approved as submitted for placement on the ballot. Voting will be held on April 14, 2009. The amended articles are as follows:

Note: Deleted language is shown in strikethrough and added text is shown in bold text.

ARTICLE 8: BOND ARTICLE. To see if the Town of Conway will vote to raise and appropriate the sum of ~~One Million~~ **Eight Hundred Thousand Dollars (\$1,000,000 \$800,000)** (gross budget) for the construction and original equipping of a new PUBLIC WORKS SERVICE GARAGE and to authorize the issuance of not more than Eight Hundred Thousand Dollars (\$800,000) of bonds or notes under and in compliance with the provisions of the Municipal Finance Act, RSA 33; and to authorize the Board of Selectmen and other municipal officials to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Board of Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto; and to authorize the withdrawal of ~~up to Two Hundred Thousand Zero Dollars (\$200,000 \$0)~~ from the Buildings Maintenance Capital Reserve Fund created for this purpose. A 3/5 ballot vote is required to pass this article. Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (4-5-1).

ARTICLE 9: (Operating Budget) Shall the Town raise and appropriate as an OPERATING BUDGET, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or amended by vote of the first session, for the purposes set forth therein, totaling Nine Million One Hundred ~~Fifty~~ **Ninety** Nine Thousand, Three Hundred Forty Three Dollars (~~\$9,159,343 \$9,199,343~~)? Should this article be defeated the default budget shall be Nine Million Three Hundred Thirty Three Thousand Seven Hundred Seventy Six Dollars (\$9,333,776) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Recommended by the Board of Selectmen (2-0-3). Recommended by the Budget Committee (7-2-1).

ARTICLE 18: (Special – not included in Budget Appropriation Article #9). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand ~~Five Hundred~~ Dollars (~~\$12,500~~ **\$12,000**) for the Early Supports & Services Program (birth to 3 years) of CHILDREN UNLIMITED, INC. (Level funding request). Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-2-0).

ARTICLE 21: (Special – not included in Budget Appropriation Article #9) To see if the Town will vote to raise and appropriate the sum of Seven Thousand Four Hundred Eighty ~~Three~~ **Four** Dollars (~~\$7,483~~ **\$7,484**) in support of STARTING POINT providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. Recommended by the Board of Selectmen (3-2-0). Recommended by the Budget Committee (11-0-0).

BUDGET NARRATIVE

Introduction

In August 2008, the Board of Selectmen adopted a “0 Base Budget” approach in formulating the 2009 operating budget. All Town services, functions, and programs were reviewed to determine whether they were necessary and whether they were being provided at the appropriate level. This also meant that all expenditures were approved rather than only approving increases to existing programs and in essence leaving all programs and services intact.

The Board of Selectmen requested that the Town Manager submit a budget that supported the existing mission of town departments. That is, the Board asked for a budget that would support the current level of service for town programs and functions. Their job would then be to review this budget from a “0 based” approach.

After conducting this process, the Board of Selectmen forwarded a recommended budget to the Budget Committee for consideration. The Budget Committee reviewed that budget and subsequently presented a proposed operating budget of \$9,159,343 for consideration at the Deliberative Session.

The following narrative presents the budget as forwarded to the ballot by the legislative body after action at the Deliberative Session.

The total proposed operating budget is \$9,199,343 which amounts to a decrease of \$140,022 or 1.5% from the 2008 adopted budget (see Attachment 1). The proposed default budget calculation is presented in Attachment 2. As will be seen, the proposed operating budget is actually \$134,433 less than the default budget of \$9,333,776.

While the net change in the proposed budget is a decrease, as in any year, some items increased while others decreased.

Significant increases include the following:

- Employee Benefits increase by \$44,124.00.
- The increase of \$64,531 in the Police Budget results largely from costs associated with existing employees including full year funding for the additional officer approved at the 2008 Town Meeting.
- An increase of just over \$22,704 is noted for the Parks and Recreation budget.

Significant decreases are as follows:

- The Highway Budget is decreased by \$55,690. Highway Labor has been reduced over last year from \$514,273 to \$483,410. As readers will remember, this line was increased significantly at the 2008 Town Meeting due to the win-

ter weather in early 2008. Hired Equipment has also been reduced on the expectation that snow removal will not be needed as often as last year. In addition, it is anticipated that street lights along the Rt. 16 "strip" area will be turned off. This is possible due to the abundant lighting from adjacent commercial properties.

- A decrease of approximately \$23,000 is noted in the Debt Interest Budget.
- The most significant decreases are found in the capital reserve accounts. These accounts include Highway Infrastructure, Highway Vehicle Replacement, Solid Waste Vehicle Replacement, Landfill Closure and Landfill Expansion. The total decrease of \$238,500 will result in future short-falls given the current project list and funding schedules.

Departmental Summaries

This following discussion provides a summary of each department budget. Exhibit 1 presents a summary of the changes in each budget from 2008 to 2009.

Executive

The Executive Budget includes staff and operating expenses for general town administration. Included in the budget are supplies and materials for administrative departments and compensation for the Board of Selectmen/Town Manager's Office. Compensation for some elected officials is also included. This year, the budget increases by less than 1%. Increases are due to employee compensation and net changes in other expense lines.

Election and Registration

This budget funds elections and voter registration.

The budget decreases by 7% and reflects the fact that only one election will be held in 2009.

Financial Administration

The Finance Department maintains fiscal records for the town. The Finance Budget includes expenses for Finance Department salaries, information technology, the annual external audit, the elected town Treasurer and Tax Collector, and the Budget Committee. The budget increase of 4% is due in part to staff increases but primarily due to the increase of \$6,000 in audit expense.

Assessor

The Assessor's office is responsible for valuing all real and personal property, including mobile homes, residential and commercial properties, and agricultural land.

The Assessor's Budget includes assessing department staff salaries, outside mapping services, and other costs for property assessment. The budget increases by 2% due largely to increased staff costs.

Legal Expenses

The Legal Budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of Selectmen and town staff. In addition, Town Counsel defends or prosecutes actions in court on behalf of the Town.

The amount budgeted for legal expenses increases from \$45,000 to \$55,000 based on projected needs for 2009.

Employee Benefits

Employee Benefits includes health insurance and other employee costs mandated by the federal or state government such as FICA, social security and retirement. An amount for sick leave incentive for non-union employees is also included.

This budget shows an increase by 6%. Of particular significance is the fact that health insurance increased by less than 1%. State retirement increases from 8.64% to 9.09% in July 2009.

Planning and Zoning

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use and development issues. The planning staff oversees site plan and subdivision applications and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits and enforces the zoning codes.

This budget increases by 1% due to staff compensation increases. It should be noted that the salary for the Project Administrator includes overtime for taking minutes at night meetings for the Planning Board and Zoning Board of Adjustment.

Government Buildings

Government Buildings includes operating expenses for a variety of Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages, and the Whitaker Meeting House. For 2009, this budget decreases by 9%. Adjustments made to heating fuel and utility lines account for this decrease.

Cemeteries

This budget carries \$1.00 to hold the account open for future contingencies.

Insurance

Liability insurance for Town property and vehicles is funded within this budget. The amount presented is an estimate of actual premium costs for 2009 based on the maximum the premium can increase under our current contract.

Police Department

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security and service for all members of the community.

The Police Department Budget increases by 3% or \$64,531.00. This increase is due largely to labor costs and includes full funding for an additional patrol officer position that was approved in 2008.

Ambulance

The Ambulance Budget funds a contribution to local ambulance providers. The providers are Conway Village Fire District and the North Conway Ambulance Service. This budget remains level based on the current contract.

Fire and Rescue

The primary expense within the Fire and Rescue Budget is the provision of fire protection for areas of the Town that are not located within a fire precinct. Conway Village Fire District and North Conway Water Precinct provide these services under contract. This expense is funded by property taxes paid only by residents of non-precinct areas of the Town.

The budget is expected to increase by 1%. This increase is due to an approximately 7% (\$17,000) increase in the estimated cost of the Non-Precinct Fire Contract which funds fire service to non-precinct areas of the Town. This increase is offset by a reduction of \$15,000 in funding for Emergency Management. This is based on a proposal to contract with an existing member of the local fire service to perform these duties.

Inspections

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes.

This budget increases by 2.5% due to salary expenses for the existing positions.

Highway

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

A decrease of 3% is proposed for the Highway Budget. This decrease is a result of a number of factors. While some material costs remain high (asphalt, sand and gravel) others have decreased due to both expected demand and/or price. Others such as salt have been decreased. The best example of material cost increases is asphalt which has been increased to maintain the prior levels of paving.

In addition, Highway Labor has been reduced over last year from \$514,273 to \$483,410. As readers will remember, this line was increased significantly at the 2008 Town Meeting due to the winter weather in early 2008. Hired Equipment has also been reduced on the expectation that snow removal will not be needed as often as last year. The Highway Street Lights line has been reduced because the town plans to turn off street lights along the Rt. 16 "strip". This action is deemed possible due to the abundant lighting from adjacent commercial properties.

Solid Waste

The Solid Waste Department manages the disposal of solid waste for the Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany, and Eaton. The member towns reimburse Conway for this service. The department operates both a transfer station and landfill.

The proposed budget represents an increase of 2%. This is due primarily to vehicle fuel.

Health

The Health Budget includes funding for the services of appointed Health Officers as well as kennel fees for impounded animals. The budget is level funded.

Welfare

The General Assistance Department relieves and maintains those who are unable to support themselves. This office assists with basic necessities such as medication, housing, electricity, food and heat for those who qualify. All assistance is in the form of a loan and not a grant.

This budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for housing assistance, food and medical needs. The budget increases by 23% primarily due to an added \$15,000 to fund anticipated increases in demand for services.

Parks and Recreation

The Recreation Department is responsible for elementary school age youth sports and recreation programs and activities as well as a Teen Center for junior high age students. The Department also offers a variety of adult and senior citizen programs.

The budget increases by 8.5% primarily due to labor lines.

Library

The recommended budget represents an increase of 1%. This increase is found in the labor lines and is offset by some decreases in other operating lines.

Patriotic Purposes

This budget provides funding for the Town Fourth of July celebration and for commemorative activities that occur on Veteran's Day and Memorial Day. The budget remains level.

Conservation Commission

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The proposed Conservation Commission Budget decreases by 11% based on planned projects for the year.

Debt Principal

Included here are principal payments on long-term debt incurred by the Town. The budget increases by 1% based on the payment schedules of existing long term debt.

Debt Interest

Included in this budget are the interest payments on long-term debt incurred by the Town. The budget decreases by a net amount of 25% and results from the changes in the payment schedules for the remaining bonds.

Interest on TANS

This budget includes projected interest expenses on Tax Anticipation Notes (TANS). Simply put TANS are short-term loans available to municipalities from the state that assist in supporting cash needs during the year. The budgeted amount has been reduced from \$5,000 to \$2500.

Capital Reserve Funds

The Capital Reserve Budget includes funds to support ongoing capital equipment purchases and capital construction. This budget decreases by 35% due to reductions in the annual contributions to each fund of 30%. In addition, the Kearsarge Bike Lane Project was deleted from the Infrastructure reserve account.

EXHIBIT 1**2009 PROPOSED OPERATING BUDGET: SUMMARY**

Department	2008 Adopted Budget	2009 1st Sess. Voted	Percent Change
EXECUTIVE	\$216,749	\$217,631	0.4%
ELECTION	98,354	91,601	-6.9%
FINANCE	226,567	235,534	4.0%
ASSESSING	133,131	135,665	1.9%
LEGAL	45,000	55,000	22.2%
EMPLOYEE BENEFITS	724,134	768,258	6.1%
PLANNING AND ZONING	154,489	156,346	1.2%
GOV'T BUILDINGS	118,375	107,726	-9.0%
CEMETERIES	1	1	0.0%
INSURANCE	48,350	53,000	9.6%
POLICE	2,415,733	2,480,264	2.7%
AMBULANCE	154,000	154,000	0.0%
FIRE	263,198	264,765	0.6%
INSPECTIONS	64,418	66,027	2.5%
HIGHWAY	1,890,951	1,835,261	-2.9%
SOLID WASTE	717,186	728,936	1.6%
HEALTH	3,025	3,025	0.0%
WELFARE	67,870	83,244	22.7%
PARKS AND REC	268,461	291,165	8.5%
LIBRARY	442,441	446,640	0.9%
PATRIOTIC PURPOSES	11,200	11,200	0.0%
CONSERVATION COMM	19,415	17,250	-11.2%
DEBT PRINCIPAL	480,000	485,000	1.0%
DEBT INTEREST	93,317	69,804	-25.2%
INTEREST TANS	5,000	2,500	-50.0%
CAPITAL RES FUNDS	678,000	439,500	-35.2%
TOTAL	\$9,339,365	\$9,199,343	-1.5%

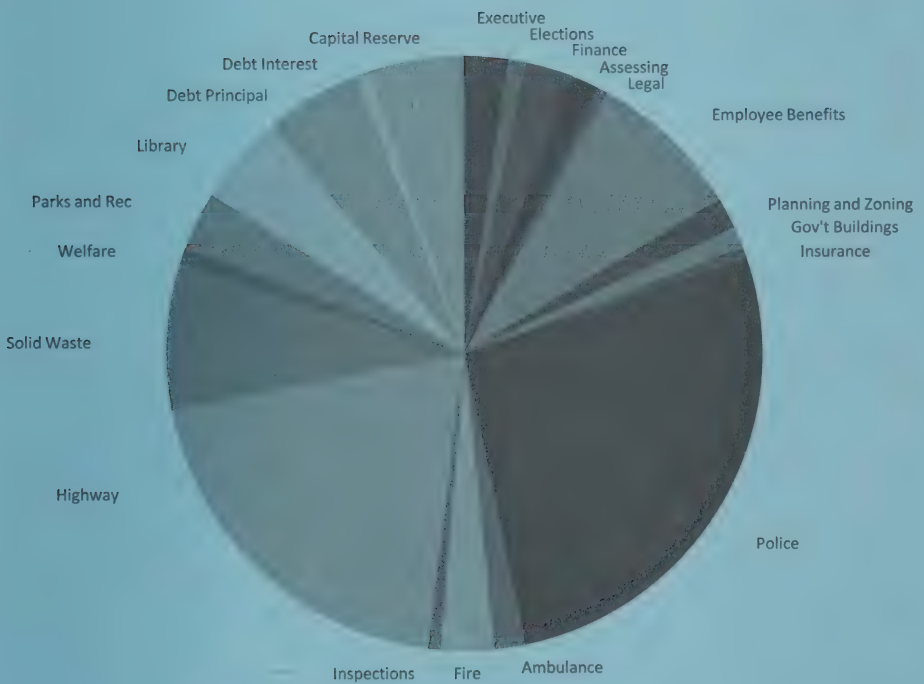
ATTACHMENT 2

2009 DEFAULT BUDGET

2008 ADOPTED BUDGET	\$9,339,365
ADD:	
EMPLOYEE BENEFITS	46,539
POLICE SALARY & BENEFITS	62,423
PW UNION SALARY & BENEFITS	119,675
NON PRECINCT FIRE	16,787
SALT	
HIRED EQUIPMENT	
ASPHALT	
AUDIT	6,000
MINUS:	
AMBULANCE CONTRACT	0
DEBT SERVICE	-18,513
REDUCTION IN CRF	-238,500
PROPOSED DEFAULT BUDGET	9,333,776
2009 PROPOSED BUDGET	9,199,343
DIFFERENCE 2008 ADOPTED TO 2009 PROPOSED	134,433

ATTACHMENT 3

2009 TOWN OF CONWAY PROPOSED OPERATING BUDGET



TOWN OF CONWAY

BUDGET DETAIL 2008

	2008 Approp	2008 Expend	2009 Selectmen Budget	2009 Budget Cmmte	Voted First Session
EXECUTIVE					
SALARIES					
Selectmen	15,000	15,090	15,000	15,000	15,000
Chairman Budget Com	100	100	100	100	100
Trustee Trust Funds	100	100	100	100	100
Police Commissioners	1,600	1,600	1,600	1,600	1,600
Town Manager	87,774	87,008	88,630	88,630	88,630
Disc. Non Union Merit Acct					
Subtotal	104,574	103,898	105,430	105,430	105,430
EXPENSES					
Mileage	1,400	551	1,000	1,000	1,000
Dues	9,000	8,518	8,500	8,500	8,500
Reference Books	500	46	300	300	300
Seminars & Prof Development	500	15	500	500	500
Peg Station	1	0	1	1	1
Subtotal	11,401	9,130	10,301	10,301	10,301
OFFICE					
Selectmen's Sec'y	41,374	42,302	42,000	42,000	42,000
Supplies	8,000	5,723	8,000	8,000	8,000
Telephone	11,000	9,827	11,000	11,000	11,000
Postage	18,000	15,261	19,500	19,500	19,500
Adv & Newspaper Notices	3,000	2,036	3,000	3,000	3,000
Town Reports	7,500	6,400	7,500	7,500	7,500
Equipment & Maint	11,500	9,361	10,500	10,500	10,500
Book Binding	400	182	400	400	400
Subtotal	100,774	91,092	101,900	101,900	101,900
4130 EXECUTIVE TOTAL	216,749	204,120	217,631	217,631	217,631
ELECTION & REGISTRATION					
Clerks Salaries	76,104	77,001	79,821	79,821	79,821
Clerks Dues	50	25	25	25	25
Clerks Seminars	1,200	993	1,200	1,200	1,200
Clerks Books	100	205	205	205	205
Moderator	400	150	200	200	200
Asst Moderator	400	98	100	100	100
Ballot Clerks	2,000	2,009	1,000	1,000	1,000
Supervisor of Checklist	3,000	3,000	3,000	3,000	3,000
Supplies, Postage, Ballot	8,000	6,596	4,000	4,000	4,000
Meals for Clerks	800	800	400	400	400
Advertising	300	480	150	150	150

Town of Conway, NH

	2008 Approp	2008 Expend	2009 Selectmen Budget	2009 Budget Cmmte	Voted First Session
Program Ballots	6,000	3,500	1,500	1,500	1,500
4140 ELEC & REGISTRATION TOTAL	98,354	94,857	91,601	91,601	91,601
FINANCIAL ADMINISTRATION					
Treasurer	2,400	2,400	2,400	2,400	2,400
Audit	14,000	16,018	20,000	20,000	20,000
Budget Cmmte	2,600	1,379	2,600	2,600	2,600
Salaries	105,223	105,808	106,492	106,492	106,492
Information Technology	26,000	17,969	27,750	27,750	27,750
Dues	50	45	50	50	50
Books	100	0	100	100	100
Seminars & Prof Dev	3,100	1,398	2,000	2,000	2,000
Tax Collectors Salaries	63,344	63,743	63,892	63,892	63,892
Tax Redemption Fees	750	424	750	750	750
Cost of Liens	4,000	4,456	4,500	4,500	4,500
Tax Billing	5,000	3,652	5,000	5,000	5,000
4150 FINANCIAL ADMIN TOTAL	226,567	217,292	235,534	235,534	235,534
REVALUATION OF PROPERTY					
Assessor	70,541	70,892	72,557	72,557	72,557
Assistant Assessor	43,701	44,029	44,949	44,949	44,949
Assess Temps	5,000	5,000	5,500	5,500	5,500
Mapping	4,800	949	3,000	3,000	3,000
Tax Assessing	300	975	1,000	1,000	1,000
Appraisal Software/Hardware	5,500	5,400	5,670	5,670	5,670
Dues	235	260	260	260	260
Books	444	0	450	450	450
Seminars & Prof Dev	2,610	797	2,279	2,279	2,279
4152 REVAL OF PROPERTY TOTAL	133,131	128,302	135,665	135,665	135,665
LEGAL					
4153 LEGAL EXPENSES	45,000	73,408	55,000	55,000	55,000
EMPLOYEE BENEFITS					
Flex Benefits Program	386,939	388,253	387,402	387,402	387,402
Worker's Comp	34,000	26,992	30,000	30,000	30,000
Unemployment	2,354	1,261	2,472	2,472	2,472
Social Security	137,845	129,362	146,700	146,700	146,700
Retirement	137,567	141,578	151,500	151,500	151,500
Merit Pay	5,451	0	29,622	29,622	29,622
Sick Pay Incentvie	19,978	20,307	20,562	20,562	20,562

Town of Conway, NH

	2008 Approp	2008 Expend	2009 Selectmen Budget	2009 Budget Cmmte	Voted First Session
Earned Benefits	0	0	0	0	0
4155 EMPLOYEE					
BENEFITS TOTAL	724,134	707,753	768,258	768,258	768,258
PLANNING & ZONING					
Recording	1,500	648	1,500	1,500	1,500
Legal Advertising	2,150	1,944	2,000	2,000	2,000
Postage	3,500	2,205	2,500	2,500	2,500
Print & Supplies	1,500	972	1,500	1,500	1,500
Planner/Zoning Officer	70,706	71,001	72,803	72,803	72,803
P/T Zone Enforcement	23,556	23,709	24,174	24,174	24,174
Proj Manager	48,557	46,413	49,549	49,549	49,549
Microfilming	1,000	250	500	500	500
Dues	320	225	320	320	320
Books	200	64	200	200	200
Seminars & Prof Dev	1,500	641	1,300	1,300	1,300
4191 PLANNING &					
ZONING TOTAL	154,489	148,072	156,346	156,346	156,346
GOVERNMENT BUILDINGS					
TOWN HALL					
Supplies	500	522	500	500	500
Equipment	2,000	250	2,000	2,000	2,000
Electric	5,700	5,574	5,700	5,700	5,700
Heat	6,600	4,305	5,000	5,000	5,000
Repairs	2,500	3,278	2,500	2,500	2,500
Water Testing	3,100	2,443	3,100	3,100	3,100
Town Hall Total	20,400	16,372	18,800	18,800	18,800
GARAGE					
Electric	11,900	11,861	11,900	11,900	11,900
Heat	34,170	28,806	27,000	27,000	27,000
Repair & Maintenance	2,500	6,942	2,500	2,500	2,500
Garage Total	48,570	47,609	41,400	41,400	41,400
COMMUNITY/RECREATION BLDG					
Electric	8,905	10,199	8,905	8,905	8,905
Heat	17,000	13,508	13,500	13,500	13,500
Maint & Supplies	2,500	3,557	3,000	3,000	3,000
Water System	1,000	288	1,000	1,000	1,000
Whitaker Electric	500	508	621	621	621
Whitaker Heat	1,000	1,349	1,300	1,300	1,300
Whitaker Maint & Supplies	500	1,258	1,200	1,200	1,200
Community/Recreation Bldg Total	31,405	30,667	29,526	29,526	29,526
Building Custodian	18,000	20,175	18,000	18,000	18,000
4194 GOV'T BLDGS TOTAL	118,375	114,823	107,726	107,726	107,726

Town of Conway, NH

	2008 Approp	2008 Expend	2009 Selectmen Budget	2009 Budget Cmmte	Voted First Session
4195 CEMETERIES	1	0	1	1	1
INSURANCE					
Multi Peril	36,000	36,655	40,000	40,000	40,000
Auto Fleet Ins	12,350	12,833	13,000	13,000	13,000
4196 INSURANCE TOTAL	48,350	49,488	53,000	53,000	53,000
POLICE DEPARTMENT					
POLICE LABOR					
Regular Officers	1,052,936	1,047,830	1,115,475	1,115,475	1,115,475
Reg Officers Overtime	33,000	38,692	35,000	35,000	35,000
Special Officers	6,000	6,945	7,500	7,500	7,500
Traffic Control	1	0	1	1	1
Dispatchers	264,111	267,547	260,359	260,359	260,359
Dispatchers Overtime	3,500	1,782	6,000	6,000	6,000
Secretarial	84,635	85,280	87,974	87,974	87,974
Secretarial Overtime	500	166	500	500	500
Animal Control	24,960	25,152	25,740	25,740	25,740
Cadet Program	2,380	0	1	1	1
Holiday Pay	47,348	47,902	49,931	49,931	49,931
Incentive Pay	31,450	33,627	34,995	34,995	34,995
Crossing Guard	1	0	1	1	1
Merit Account	495	0	12,317	12,317	12,317
Subtotal	1,551,317	1,554,923	1,635,794	1,635,794	1,635,794
BENEFITS					
Prof Liability Insurance	29,020	27,209	29,020	29,020	29,020
Medical Insurance	362,600	322,762	306,368	306,368	306,368
Life & Disability Ins	19,535	11,491	20,021	20,021	20,021
Retirement	169,836	173,059	183,024	183,024	183,024
Social Security	51,217	45,262	52,325	52,325	52,325
Worker's Comp Ins	16,000	12,595	19,125	19,125	19,125
Unemployment Ins	1,352	1,206	1,663	1,663	1,663
Earned Benefits	1,000	0	17,000	17,000	17,000
Subtotal	650,560	593,584	628,546	628,546	628,546
OPERATIONS					
Office Supplies	7,250	8,634	7,250	7,250	7,250
Office Equipment/Maint	7,250	9,572	7,250	7,250	7,250
Computer Software/Hardware	15,450	15,485	15,450	15,450	15,450
Books & Publications	2,300	1,257	1,800	1,800	1,800
Cleaning	13,000	13,750	13,000	13,000	13,000
Bldg Maint & Supplies	8,500	7,707	10,000	10,000	10,000
Heat	8,480	7,209	7,150	7,150	7,150
Electricity	10,200	12,220	10,200	10,200	10,200
Dues & Meeting	3,100	2,698	2,600	2,600	2,600

Town of Conway, NH

	2008 Approp	2008 Expend	2009 Selectmen Budget	2009 Budget Cmmte	Voted First Session
Training	10,000	13,215	10,000	10,000	10,000
Care of Prisoners	150	77	150	150	150
Equipment	4,000	27,559	4,000	4,000	4,000
Uniforms	9,500	10,922	9,500	9,500	9,500
Uniform Maintenance	15,650	15,338	15,200	15,200	15,200
Exams & Physicals	6,250	5,527	6,250	6,250	6,250
Telephone	22,000	26,252	22,000	22,000	22,000
Extra Investigation	300	159	150	150	150
Radio Maintenance	2,500	869	2,500	2,500	2,500
Dare Program	1	1,281	1	1	1
Canine Unit	1	0			
Subtotal	145,882	179,731	144,451	144,451	144,451
VEHICLES					
Vehicles	1	2,500	2,500	2,500	2,500
Vehicles Maintenance	11,000	13,065	11,000	11,000	11,000
Gasoline	49,000	51,690	50,000	50,000	50,000
Vehicle Equipment	3,000	3,149	3,000	3,000	3,000
Vehicle Insurance	3,473	3,502	3,473	3,473	3,473
Subtotal	66,474	73,906	69,973	69,973	69,973
PROFESSIONAL SERVICES	1,500	75	1,500	1,500	1,500
4210 POLICE TOTAL	2,415,733	2,402,219	2,480,264	2,480,264	2,480,264
AMBULANCE					
North Conway Ambulance	77,000	77,000	77,000	77,000	77,000
Conway Ambulance	77,000	77,000	77,000	77,000	77,000
Emergency Ambulance Service					
EMERGENCY					
AMBULANCE TOTAL	154,000	154,000	154,000	154,000	154,000
FIRE					
Contract Services	1	0	1	1	1
Fire Pond Maintenance	500	0	500	500	500
Emergency Mgmt/Civil Defense	18,720	8,155	4,000	4,000	4,000
Emergency Mgmt Supplies	500	4	1,000	1,000	1,000
Emergency Mgmt Travel	1,500	0	1,000	1,000	1,000
Emergency Mgmt Seminar & Dev	500	0	0	0	0
Non Precinct Fire	241,477	241,477	258,264	258,264	258,264
4220 FIRE TOTAL	263,198	249,636	264,765	264,765	264,765
INSPECTIONS					
Building Inspector	50,314	50,559	51,961	51,961	51,961
Inspection Receptionist	11,704	11,276	11,766	11,766	11,766
Inspection Dues	200	200	200	200	200

Town of Conway, NH

	2008 Approp	2008 Expend	2009 Selectmen Budget	2009 Budget Cmmte	Voted First Session
Inspection Books	1,600	285	1,600	1,600	1,600
Inspection Seminars & Prof Dev	600	359	500	500	500
4240 INSPECTIONS TOTAL	64,418	62,679	66,027	66,027	66,027

HIGHWAY

Hwy Administration	53,655	53,682	53,717	53,717	53,717
Hwy Dues	100	205	215	215	215
Hwy Seminars & Prof Dev	2,250	1,832	2,250	2,250	2,250
Highway Labor	514,273	494,335	483,410	483,410	483,410
Highway Merit Acct	4,563	0	4,749	4,749	4,749
Highway Garage Labor	134,764	142,557	139,820	139,820	139,820
Highway Intern	5,000	2,389	0	0	0
Highway Contract Services	10,000	21,007	12,000	12,000	12,000
Highway Drug Testing	1,000	392	1,000	1,000	1,000
Highway Sick Leave Incentive	2,721	1,915	2,838	2,838	2,838
Highway Vehicle Maint	75,030	96,531	80,136	80,136	80,136
Highway Gas Propane & Diesel	121,000	124,799	121,000	121,000	121,000
Highway Inventory	3,300	5,075	3,300	3,300	3,300
Hwy Blades, Noses & Shoes	7,000	0	0	0	0
Garage Uniforms	2,200	2,174	2,000	2,000	2,000
Admin Vehicle Maint	6,000	6,694	6,000	6,000	6,000
Highway Garage Supplies	9,000	9,733	9,450	9,450	9,450
Highway Telephone	2,000	1,754	2,000	2,000	2,000
Highway Garage Tools	8,350	4,205	8,350	8,350	8,350
Highway Tools & Supplies	7,500	3,500	7,500	7,500	7,500
Highway Culverts & Catch Basins	17,500	14,732	17,500	17,500	17,500
Highway Street Lights	92,000	96,418	87,000	87,000	87,000
Highway Hired Equipment	125,400	122,784	115,000	115,000	115,000
Highway Sand & Gravel	32,000	33,387	35,000	35,000	35,000
Highway Asphalt	361,530	349,352	400,000	400,000	400,000
Highway Salt & Calcium	224,000	248,197	170,211	170,211	170,211
Highway Pavement Markings	23,557	16,826	23,557	23,557	23,557
Highway Signs & Posts	3,000	3,760	3,000	3,000	3,000
Highway Bridge Maint	1,000	1,835	1,000	1,000	1,000
Highway Radio & Repairs	1,000	540	1,000	1,000	1,000
Highway Clothing	8,258	7,140	8,258	8,258	8,258
Highway Gen'l Repair	10,000	449	12,000	12,000	12,000
Highway School Buses	22,000	25,350	22,000	22,000	22,000
4312 HIGHWAY TOTAL	1,890,951	1,893,549	1,835,261	1,835,261	1,835,261

SOLID WASTE DISPOSAL

Solid Waste Administration	53,655	54,731	53,717	53,717	53,717
Wages	319,486	322,797	324,645	324,645	324,645
Merit Account	3,087	0	3,149	3,149	3,149

Town of Conway, NH

	2008 Approp	2008 Expend	2009 Selectmen Budget	2009 Budget Cmmte	Voted First Session
Employee Benefits	154,722	138,902	146,278	146,278	146,278
Clothing Allowance	4,741	4,290	4,883	4,883	4,883
Drug Testing	300	55	300	300	300
Sick Leave Incentive	5,555	3,874	7,831	7,831	7,831
Advertise/Education	3,000	992	3,000	3,000	3,000
Landfill Engineering	6,000	5,501	6,000	6,000	6,000
Supplies	4,000	4,028	4,200	4,200	4,200
Equipment & Hand Tools	2,200	638	2,200	2,200	2,200
Equipment Repair	38,285	27,538	38,285	38,285	38,285
Scale Maintenance	3,000	4,933	3,500	3,500	3,500
General Maintenance	5,500	6,759	7,000	7,000	7,000
Recycling	4,635	4,575	5,450	5,450	5,450
Special Waste	5,000	0	0	0	0
Telephone	2,000	1,637	2,000	2,000	2,000
Insurance	7,400	6,174	7,100	7,100	7,100
Utilities	14,420	14,503	14,420	14,420	14,420
Diesel & Gas	34,000	48,339	48,778	48,778	48,778
Landfill Materials	18,000	541	18,000	18,000	18,000
Leachate	6,000	4,260	6,000	6,000	6,000
Legal	1,000	0	1,000	1,000	1,000
Monitor Wells & Close	8,000	7,836	8,000	8,000	8,000
Equipment Lease	4,000	2,150	4,000	4,000	4,000
District Expenses	200	0	200	200	200
Household Haz. Waste	9,000	4,058	9,000	9,000	9,000
4324 SOLID WASTE TOTAL	717,186	669,111	728,936	728,936	728,936
HEALTH					
Health Officer	1,750	1,500	1,750	1,750	1,750
Health Officer Dues	25	25	25	25	25
Kennel Fees	1,250	1,351	1,250	1,250	1,250
4414 HEALTH TOTAL	3,025	2,876	3,025	3,025	3,025
WELFARE					
Welfare Administration	42,640	42,956	43,139	43,139	43,139
Welfare Dues	30	30	30	30	30
Welfare Seminars & Prof Dev	200	24	75	75	75
Gen'l Assistance	25,000	33,880	40,000	40,000	40,000
4445 WELFARE TOTAL	67,870	76,890	83,244	83,244	83,244
PARKS & RECREATION					
PARKS					
Parks Maintenance	16,450	14,422	17,450	17,450	17,450
Trees & Landscaping	2,500	0	2,500	2,500	2,500
Subtotal	18,950	14,422	19,950	19,950	19,950

Town of Conway, NH

	2008 Approp	2008 Expend	2009 Selectmen Budget	2009 Budget Cmmte	Voted First Session
RECREATION					
Recreation Facilities	8,448	8,420	8,573	8,573	8,573
Recreation Personnel	218,394	218,338	199,117	199,117	239,117
Rec Office Expenses	5,450	4,290	5,450	5,450	5,450
Recreation Programs	16,199	21,533	17,170	17,170	17,170
Recreation Dues	565	600	510	510	510
Recreation Seminars & Prof Dev	455	0	395	395	395
Subtotal	<u>249,511</u>	<u>253,181</u>	<u>231,215</u>	<u>231,215</u>	<u>271,215</u>
4520 PARKS & RECREATION					
TOTAL	268,461	267,603	251,165	251,165	291,165
LIBRARY					
Salaries & Wages	235,751	235,095	240,163	240,163	240,163
Merit Account	6,707	0	5,021	5,021	5,021
Benefits	<u>54,318</u>	<u>56,909</u>	<u>60,961</u>	<u>60,961</u>	<u>60,961</u>
Subtotal	296,776	292,004	306,145	306,145	306,145
COLLECTIONS					
Adult Books	13,000	13,763	13,000	13,000	13,000
Children's Books	5,500	7,026	5,500	5,500	5,500
Adult A/V	4,000	5,039	4,000	4,000	4,000
Children's A/V	2,000	809	2,000	2,000	2,000
Adult Periodicals	4,500	4,805	4,500	4,500	4,500
Electronic Materials	<u>1,000</u>	<u>1,400</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Subtotal	30,000	32,842	30,000	30,000	30,000
OPERATIONS					
Postage	1,700	1,176	1,400	1,400	1,400
Electric	23,422	19,105	22,070	22,070	22,070
Heating Oil	19,135	13,967	17,125	17,125	17,125
Telephone	2,375	2,353	2,375	2,375	2,375
P/L Insurance	4,100	4,575	4,600	4,600	4,600
Water/Sewer	3,200	718	800	800	800
Grounds Maintenance & Repairs	28,954	32,118	29,490	29,490	29,490
Operating Supplies	2,550	2,773	3,000	3,000	3,000
Technology	23,794	22,848	24,200	24,200	24,200
Copier/ Printers	2,575	0	2,575	2,575	2,575
Library Programs	900	887	900	900	900
Dues	960	1,175	960	960	960
Professional Development	2,000	928	1,000	1,000	1,000
Subtotal	<u>115,665</u>	<u>102,623</u>	<u>110,495</u>	<u>110,495</u>	<u>110,495</u>
4550 LIBRARY TOTAL	442,441	427,469	446,640	446,640	446,640
PATRIOTIC PURPOSES					
Memorial Day	700	700	700	700	700

Town of Conway, NH

	2008 Approp	2008 Expend	2009 Selectmen Budget	2009 Budget Cmmte	Voted First Session
Fourth of July	7,500	9,212	7,500	7,500	7,500
Veteran's Day	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
4583 PATRIOTIC PURPOSES TOTAL	11,200	12,912	11,200	11,200	11,200
CONSERVATION					
4611 CONSERVATION	19,415	15,494	17,250	17,250	17,250
DEBT SERVICE					
4711 PRIN L-T DEBT					
Garage Bond	15,000	15,000	0	0	0
Police Station Bond	45,000	45,000	45,000	45,000	45,000
Courthouse Bond	60,000	60,000	70,000	70,000	70,000
Landfill Bond	280,000	280,000	290,000	290,000	290,000
Library Bond	<u>80,000</u>	<u>80,000</u>	<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
4711 PRIN L-T DEBT TOTAL	480,000	480,000	485,000	485,000	485,000
4721 INTEREST L-T DEBT					
Int on Garage Bond	630	630	0	0	0
Int Police Station Bond	5,279	5,278	1,759	1,759	1,759
Int Courthouse Bond	7,820	7,820	2,737	2,737	2,737
Int Landfill Bond	49,738	49,738	38,258	38,258	38,258
Int Library Bond	<u>29,850</u>	<u>29,850</u>	<u>27,050</u>	<u>27,050</u>	<u>27,050</u>
4721 INTEREST L-T DEBT	93,317	93,316	69,804	69,804	69,804
4722 INT TAX ANTICIPATION NOTES	5,000	519	2,500	2,500	2,500
CAPITAL RESERVE FUNDS					
Landfill Future Closure	43,000	43,000	30,000	30,000	30,000
Expansion of Landfill	115,000	115,000	80,500	80,500	80,500
Highway Equipment	105,000	105,000	94,500	94,500	94,500
Solid Waste Equipment	90,000	90,000	63,000	63,000	63,000
Infrastruture	<u>325,000</u>	<u>325,000</u>	<u>171,500</u>	<u>171,500</u>	<u>171,500</u>
4914 CAPITAL RESERVE FUNDS	<u>678,000</u>	<u>678,000</u>	<u>439,500</u>	<u>439,500</u>	<u>439,500</u>
GRAND TOTAL	9,339,365	9,224,388	9,159,343	9,159,343	9,199,343

TOWN OF CONWAY 2008 BUDGET FORM MS-7

Town of Conway, NH

	APPROP 2008	EXPENDED 2008	SELECTMEN'S BUDGET 2009	SELECTMEN NOT RECOM.	BUDGET COMMITTEE RECOM.	BUDGET COMM. NOT RECOM.	VOTED AT DELIBER SESSION
EXECUTIVE	216,749	204,120	217,631		217,631		217,631
ELECTION & REGISTRATION	98,354	94,857	91,601		91,601		91,601
FINANCIAL ADMINISTRATION	226,567	217,292	235,534		235,534		235,534
REVAL/ASSESSING	133,131	128,302	135,665		135,665		135,665
LEGAL EXPENSES	45,000	73,408	55,000		55,000		55,000
EMPLOYEE BENEFITS	724,134	707,753	768,258		768,258		768,258
PLANNING & ZONING	154,489	148,072	156,346		156,346		156,346
GOVERNMENT BLDGS	118,375	114,823	107,726		107,726		107,726
CEMETERIES	1	0	1		1		1
INSURANCE	48,350	49,488	53,000		53,000		53,000
POLICE DEPARTMENT	2,415,733	2,402,219	2,480,264		2,480,264		2,480,264
AMBULANCES	154,000	154,000	154,000		154,000		154,000
FIRE & RESCUE NON-PRECINCT	263,198	249,636	264,765		264,765		264,765
CODE ENFORCEMENT	64,418	62,679	66,027		66,027		66,027
HIGHWAY	1,890,951	1,893,549	1,835,261		1,835,261		1,835,261
SOLID WASTE	717,186	669,111	728,936		728,936		728,936
HEALTH	3,025	2,876	3,025		3,025		3,025
WELFARE	67,870	76,890	83,244		83,244		83,244
PARKS & RECREATION	268,461	267,603	291,165		291,165		291,165
LIBRARY	442,441	427,469	446,640		446,640		446,640
PATRIOTIC PURPOSES	11,200	12,912	11,200		11,200		11,200
CONSERVATION	19,415	15,494	17,250		17,250		17,250
LONG TERM DEBT	578,317	573,835	557,304		557,304		557,304
CAPITAL RESERVE FUNDS	678,000	678,000	439,500		439,500		439,500
SPECIAL/SEPARATE ARTICLES	9,339,365	9,224,388	9,199,343	0	9,199,343	0	9,199,343
	530,296	530,296	1,143,349		336,049	7,300	1,143,349
TOTAL APPROPRIATIONS	9,869,661	9,754,684	10,342,692	0	9,535,392	7,300	10,342,692
LESS ESTIMATED REVENUES	3,642,924	3,645,448	2,914,636				
LESS BOND PROCEEDS			800,000				
LESS FUND BAL TO TAX RATE	300,000	300,000	300,000				
AMT TO BE RAISED BY TAXES	5,926,737	5,809,236	6,328,056				

2009 SEPARATE - SPECIAL ARTICLES

Article No.	Article	Board of Selectmen		Budget Committee		1st Sess. Voted
		Recommended	Not Recommended	Recommended	Not Recommended	
BOND						
B	Public Works Service Garage	800,000.00			800,000.00	800,000.00
	TOTAL BOND ARTICLES	800,000.00		800,000.00		800,000.00
SEPARATE:						
10	Collective Bargaining Agreement AFSME 3657 & TOC Police Commission	0.00		0.00		0.00
	TOTAL SEPARATE ARTICLES	0.00		0.00		0.00
SPECIAL:						
11	Capital Reserve Fund for Police Vehicles	38,000.00		38,000.00		38,000.00
12	PEG Expendable Trust Fund	115,000.00		115,000.00		115,000.00
13	Tri County Community Action	13,000.00		13,000.00		13,000.00
14	Gibson Center for Senior Services	32,000.00		32,000.00		32,000.00
15	White Mountain Community Health Center	35,565.00		35,565.00		35,565.00
16	North Conway Day Care	5,000.00		5,000.00		5,000.00
17	Vaughn Community Service	3,000.00		3,000.00		3,000.00
18	Children Unlimited	12,000.00		12,000.00		12,000.00
19	North Conway Community Center	75,000.00		75,000.00		75,000.00
20	MWV Chapter of American Red Cross	7,300.00		7,300.00		7,300.00
21	Starting Point	7,484.00		7,484.00		7,484.00
	TOTAL SPECIAL ARTICLES	343,349.00	0.00	336,049.00	7,300.00	343,349.00

SAMPLE OFFICIAL BALLOT

ANNUAL TOWN ELECTION

CONWAY, NEW HAMPSHIRE

APRIL 14, 2009

ARTICLE 1: To choose all necessary officers.

FOR SELECTMAN

Three years term – vote for two

Michael DiGregorio

Lawrence "Larry" Martin

Steven R. Porter

David Sordi

Martha D. Tobin

Write-in _____

Write-in _____

FOR POLICE COMMISSIONER

Three year term – vote for one

David D. Doherty

Stephen J. McManus

Write-in _____

FOR TOWN CLERK/TAX COLLECTOR

Three year term – Vote for one

Rhoda A. Quint

Write-in _____

FOR TOWN MODERATOR

Two year term – vote for one

Kenneth R. Cargill

Write-in _____

FOR PLANNING BOARD

Three year term – vote for two

Steven Hartman

Write-in _____

Write-in _____

FOR BUDGET COMMITTEE

Three year term – vote for four

Raymond Shakir

Write-in _____

Write-in _____

Write-in _____

Write-in _____

FOR BUDGET COMMITTEE

Two year term – vote for one

Write-in _____

FOR LIBRARY TRUSTEE

Three year term – vote for three

Dorcas H. Deans

Barbara F. Douglass

Linda Fox Phillips

Write-in _____

Write-in _____

Write-in _____

FOR LIBRARY TRUSTEE

One year term – vote for one

Theodore Sares

Write-in _____

FOR SUPERVISOR OF CHECKLIST

Five year term – vote for one

Stephanie Cannell Mullins

Theodore Sares

Write-in _____

TRUSTEE TRUST FUNDS

Three year term – vote for one

William T. Riley

Write-in _____

TRUSTEE TRUST FUNDS

Two year term – vote for one

Wendy J. Holmes

Write-in _____

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance) which amends §147.13.1.6.10.1.2.1; §147.13.2.6.10.1.2.1; §147.13.3.6.10.1.2.1; §147.13.4.6.10.1.2.1; §147.13.5.6.7.1.2.1; §147.13.6.7.1.2.1; §147.13.7.6.7.1.2.1; §147.13.8.6.7.1.2.1; §147.13.10.6.7.1.2.1; §147.13.11.6.7.1.2.1; and §147.13.12.7.10.1.2.1, to increase the sign permit application fee from \$35 to \$60. Proposed by the Planning Board. **Recommended by the Planning Board (7-0-0).**

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2 to Chapter 147 (Zoning Ordinance) which adds the following sections and renumbers the ordinance accordingly: §147.13.1.6.8; §147.13.1.6.9; §147.13.2.6.8; §147.13.2.6.9; §147.13.3.6.8; §147.13.3.6.9; §147.13.4.6.8; §147.13.4.6.9; §147.13.5.6.5; §147.13.5.6.6; §147.13.6.7.5; §147.13.6.7.6; §147.13.7.6.1; §147.13.7.6.2; §147.13.8.6.5; §147.13.8.6.6; §147.13.10.6.5; §147.13.10.6.6; §147.13.11.6.5; §147.13.11.6.6; §147.13.12.7.8; and §147.13.12.7.9 to provide for additional signage for temporary and special events. Proposed by the Planning Board. **Recommended by the Planning Board (7-0-0).**

ARTICLE 4: To see if the Town will vote to adopt article 147-A Small Wind Energy Systems Ordinance. Proposed by the Planning Board. **Recommended by the Planning Board (7-0-0).**

ARTICLE 5: To see if the Town will vote to adopt amendment No. 3 to Chapter 147 (Zoning Ordinance) to expand the Conway Village Commercial District by rezoning the following parcels of land on the 2008 Tax Map 276 Parcels 54, 55, 56, 57, 60, 61, 62, 271, 272 and 273 from Conway Village Residential to Conway Village Commercial. Submitted by petition. **Not recommended by the Planning Board (0-6-0).**

ARTICLE 6: To see if the Town will vote to adopt amendment No. 4 to Chapter 147 (Zoning Ordinance) which amends §147.13.5.2.5.3 to reduce the number of dwelling units per acre from 12 to 8 and to allow the property to be serviced by an approved NHDES sewerage and waste disposal system. Submitted by petition. **Recommended by the Planning Board (6-0-0).**

ARTICLE 7: To see if the Town will vote to adopt amendment No. 5 to Chapter 147 (Zoning Ordinance) which amends §147.13.19.2 to exclude from the Special Highway Corridor Overlay District the land within those phases of the Conway Bypass that the State of New Hampshire has removed from the ten-year highway plan. Submitted by petition. **Not recommended by the Planning Board (2-4-0).**

ARTICLE 8: BOND ARTICLE. To see if the Town of Conway will vote to raise and appropriate the sum of Eight Hundred Thousand Dollars (\$800,000) (gross budget) for the construction and original equipping of a new **PUBLIC WORKS SERVICE GARAGE** and to authorize the issuance of not more than Eight Hundred Thousand Dollars (\$800,000) of bonds or notes under and in compliance with the provisions of the Municipal Finance Act, RSA 33; and to authorize the Board of Selectmen and other municipal officials to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Board of Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto; and to authorize the withdrawal of Zero Dollars (\$0) from the Buildings Maintenance Capital Reserve Fund created for this purpose. A 3/5 ballot vote is required to pass this article. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (4-5-1).**

ARTICLE 9: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or amended by vote of the first session, for the purposes set forth therein, totaling Nine Million One Hundred Ninety Nine Thousand, Three Hundred Forty Three Dollars (\$9,199,343)? Should this article be defeated the default budget shall be Nine Million Three Hundred Thirty Three Thousand Seven Hundred Seventy Six Dollars (\$9,333,776) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Recommended by the Board of Selectmen (2-0-3). Recommended by the Budget Committee (7-2-1).**

ARTICLE 10: To see if the Town of Conway will vote to approve the **TWO-YEAR (2009-2010) COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE TOWN OF CONWAY POLICE COMMISSION AND AFSCME LOCAL 3657, POLICE DEPARTMENT** which calls for no increase in benefits or costs to the Town for fiscal years 2009 and 2010. This means that the contract results in no additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-0-1).**

ARTICLE 11: (Special - not included in Budget Appropriation Article 9). (Police Vehicles Capital Reserve Fund) To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (\$38,000.00) to be added to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 9, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-0-1).**

ARTICLE 12: (Special - not included in Budget Appropriation Article 9). To see if the Town will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000.00) from franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of the Public Education and Government station. **This sum to come from franchise fees and no amount to be raised from taxation. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (11-0-1).**

ARTICLE 13: (Special – not included in Budget Appropriation Article #9). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-2-1).**

ARTICLE 14: (Special – not included in Budget Appropriation Article #9). To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) (level funded from last year) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-2).**

ARTICLE 15: (Special – not included in Budget Appropriation Article #9). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred

Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (10-1-1).**

ARTICLE 16: (Special – not included in Budget Appropriation Article #9). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for **NORTH CONWAY DAY CARE**. Submitted by petition. **Recommended by the Board of Selectmen (3-2-0). Recommended by the Budget Committee (9-1-2).**

ARTICLE 17: (Special – not included in Budget Appropriation Article #9). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-1-2).**

ARTICLE 18: (Special – not included in Budget Appropriation Article #9). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** (Level funding request). Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-2-0).**

ARTICLE 19: (Special – not included in Budget Appropriation Article #9). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-1-1).**

ARTICLE 20: (Special – not included in Budget Appropriation Article #9). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Three Hundred Dollars (\$7,300) to help defray the costs of Service Delivery of the **MOUNT WASHINGTON VALLEY CHAPTER OF THE AMERICAN RED CROSS**. Submitted by petition. **Recommended by the Board of Selectmen (3-2-0). Not recommended by the Budget Committee (0-8-4).**

ARTICLE 21: (Special – not included in Budget Appropriation Article #9). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Four Hundred Eighty Four Dollars (\$7,484) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (3-2-0). Recommended by the Budget Committee (11-0-0).**

ARTICLE 22: To direct the Selectmen of the Town of Conway, and the School Board of the School District of Conway, with the purpose of instituting an overall town spending cap. Spending shall be limited to the preceding annual budget plus an amount not to exceed the rate of inflation. The inflation rate as defined by the “National Consumer Price Index-(Urban/Rural)” (CPI-U/R), averaged over the twelve months preceding the vote on the new Annual Budgets. Submitted by petition. **Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (0-11-1).**

ARTICLE 23: Shall the Town of Conway vote to adopt the provisions of RSA 36-A:4-a,1(b) to authorize the Conservation Commission to expend funds for contributions to ‘qualified organizations’ for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property? **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-2).**

ARTICLE 24: Shall the Town of Conway vote to adopt the provision of RSA 32:5,V-a as follows: Any town may vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body or, in towns without a budget committee, all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (11-0-1).**

ARTICLE 25: To see if the Town will vote **TO RECLASSIFY A PORTION OF HENDERSON RD. FROM A CLASS VI TO CLASS V HIGHWAY.** The portion to be reclassified runs from the intersection of Henderson and Davis Hill Roads southeastward for approximately 1,050 feet and as depicted on the plans and specifications for the Lebach Realty Trust/Royal View Subdivision (S06-14) approved by the Planning Board on 12/11/07 and recorded at CCRD BK 220 PP 4 and 5. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (0-11-1).**

ARTICLE 26: To see if the Town will vote to approve the following resolution:

Whereas, the constitution of New Hampshire, specifically Part First, Article 28-a, “The state shall not mandate, or assign any new, expanded or modified programs or responsibilities to any political subdivision in such a way as to necessitate additional local expenditures by the political subdivision unless such programs or responsibilities are fully funded by the state or unless such programs or responsibilities are approved for funding by a vote of the local legislative body of the political subdivision”, and

Whereas, from time to time the state has shifted the cost of certain programs that have previously been funded by the state, and

Whereas, examples of such acts are recorded in both 1998 and 2007 sessions of the legislature, wherein the state did shift the cost of Medicaid from State Government to the property tax supported County Government, and

Whereas, the state is currently facing a deficit of at least a \$200 million and may resort to relying upon the property tax payers of the state as means to cover either the deficit or the expansion, modification or newly established state programs. Therefore, be it

Resolved that the people of the town of Conway, by vote of the 2009 town meeting, do express to the Governor, the members of the Honorable House and Senate, our objection to any legislation or provision of the state's operating budget that would result in the increase of local property taxes, and be it further

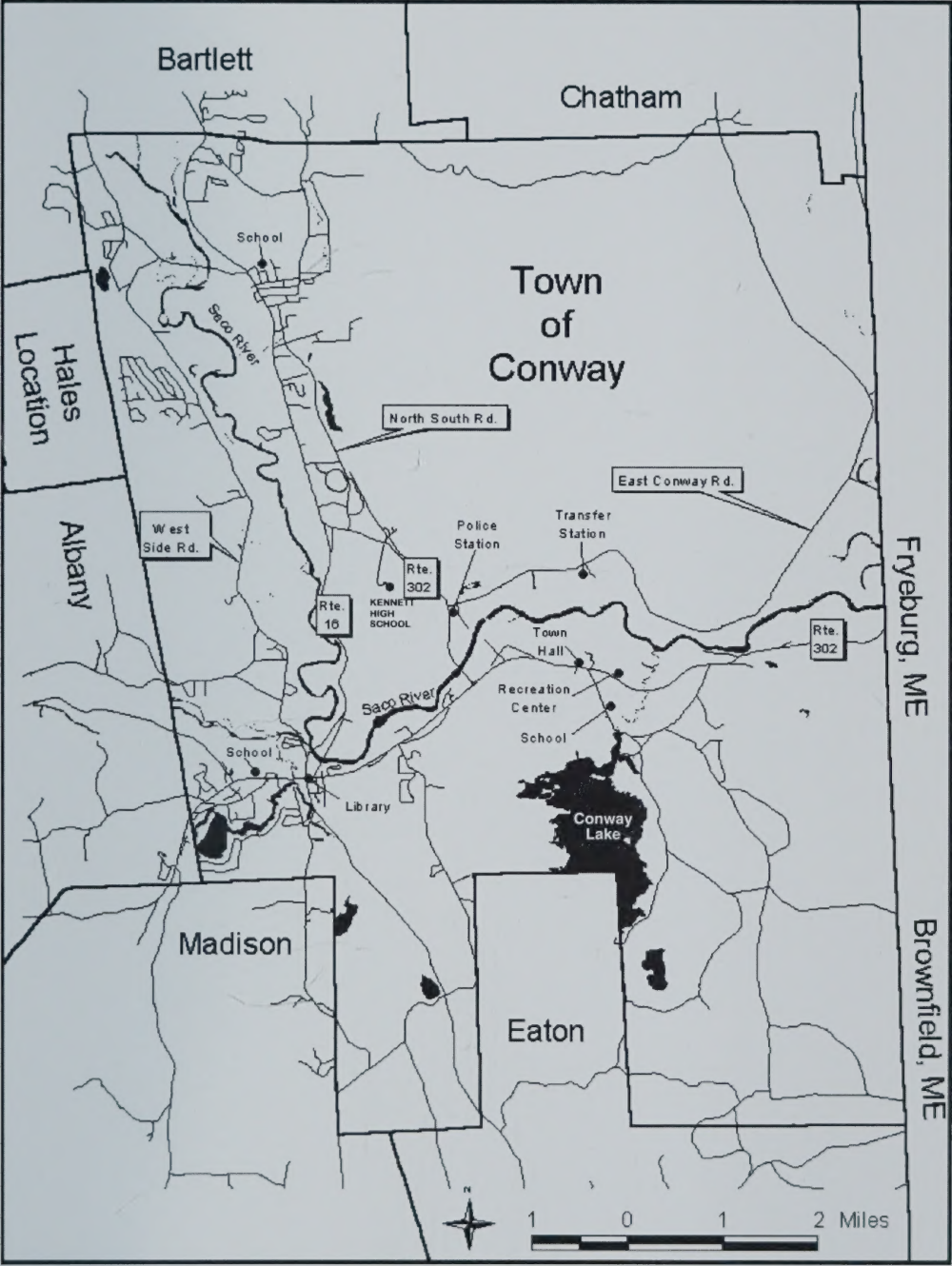
Resolved, that this resolution and the outcome of the vote of this resolution by the voters of the town be provided to the Governor, the President of the Senate, the Speaker of the House, and the members of the legislature who represent the town of Conway, and to the New Hampshire Municipal Association. **Recommended by the Board of Selectmen (3-2-0).**

**TOWN OF CONWAY
BALLOT WORKSHEET
APRIL 14, 2009**

TOWN

- 1) Elect Town Officials
- 2) Y N
- 3) Y N
- 4) Y N
- 5) Y N
- 6) Y N
- 7) Y N
- 8) Y N
- 9) Y N
- 10) Y N
- 11) Y N
- 12) Y N
- 13) Y N
- 14) Y N
- 15) Y N

- 16) Y N
- 17) Y N
- 18) Y N
- 19) Y N
- 20) Y N
- 21) Y N
- 22) Y N
- 23) Y N
- 24) Y N
- 25) Y N
- 26) Y N





CONWAY TOWN OFFICE
1634 EAST MAIN STREET
CENTER CONWAY NH 03813

www.conwaynh.org
conway@conwaynh.org

TOWN DEPARTMENTS:

Animal Control Officer	603/356-5715
Assessing	603/447-3811 x19
Building Department	603/447-3855 x23
Emergency Management	603/447-2681
Finance	603/447-3855 x23
Health Officer	603/447-3855 x23
Planning/Zoning	603/447-3855 x23
Police Dept	603/356-5715 or 911 for Fire, Medical or Emergency Services
Public Library	603/447-5552
Public Works	603/447-3855 x23
Recreation Dept & Teen Ctr	603/447-5680
Selectmen	603/447-3811 x10
Town Clerk & Tax Collector	603/447-3822
Town Manager	603/447-3811 x10
Transfer Station/Recycling Ctr	603/356-2272
Welfare/General Assistance	603/447-3811 x14

FIRE DEPARTMENTS (non-emergency):

Center Conway Fire Dept	603/447-5671
Conway Village Fire Dept	603/447-2681
East Conway Fire Dept	603/939-2499
North Conway Fire Dept	603/356-5327
Redstone Fire Dept	603-356-8800

POST OFFICES:

Center Conway	603/447-5148
Conway Village	603/447-5160
Fryeburg ME	207/935-2453
Intervale	603/356-2315
Kearsarge	603/356-5978
North Conway	603/356-2293

SCHOOLS:

SAU#9 Superintendent's Office	603/447-8368
Conway Elementary	603/447-3369
John Fuller Elementary	603/356-5381
Kennett High School	603/447-4343
Kennett Middle School	603/447-6364
Pine Tree Elementary	603/447-2882

WATER/SEWER:

Conway Village Fire District	603/447-5470
North Conway Water Precinct	603/356-5382

OTHER SERVICES:

Cable TV-Time Warner Cable	1-877/596-5366
Carroll County District Court (Northern)	603/356-7710
Carroll County District Court (Southern)	603/539-4561
Carroll County Probate Court	603/539-4123
Carroll County Superior Court	603/539-2201
Carroll County Commissioners	603/539-2428
Chamber of Commerce-Conway	603/447-2639
Chamber of Commerce-MWV	603/356-5701
Conway Area Humane Society	603/447-5955
Conway Historical Society	603/447-5551
Eastern Slope Airport	207/935-2800
Electric-NH Electric Co-op (Business)	800/698-2004
Electric-NH Electric Co-op (Outages)	800/343-6432
Electric-PSNH	800/662-7764
Fish & Game Dept	603-271-3422
Health & Human Services	603/447-3841
Marine Patrol	603/293-2037
Memorial Hospital	603/356-5461
MWV Economic Council	603/447-6622
New Hampshire Works	603 447-5924
Saco River Ranger Station	603/447-5448
Social Security Admin (Littleton)	603/444-0444
State Highway Department	603/447-5783
Valley Vision Channel 3	603/356-8941
North Conway Water Precinct	603/356-5382
Verizon	1-800/870-9999

DIAL 911 FOR FIRE, MEDICAL OR EMERGENCY SERVICES